

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-07-2017

03:18

ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO		MES: JUNIO						VIGENCIA FISCAL: 2017					
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=(13/8))
			MES 4	ACUMULADO 5									
3	GASTOS	126,581,000,000.00	0.00	0.00	126,581,000,000.00	0.00	126,581,000,000.00	12,544,684,046.00	59,970,482,883.00	47.38	11,652,062,227.00	39,213,721,737.00	30.98
3-1	GASTOS DE FUNCIONAMIENTO	87,885,891,000.00	0.00	0.00	87,885,891,000.00	0.00	87,885,891,000.00	10,263,699,914.00	37,690,829,784.00	42.89	9,842,047,572.00	33,396,303,692.00	38.00
3-1-1	SERVICIOS PERSONALES	76,523,009,000.00	0.00	0.00	76,523,009,000.00	0.00	76,523,009,000.00	9,278,505,086.00	32,210,188,973.00	42.09	9,242,762,086.00	32,128,687,640.00	41.99
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	56,284,117,000.00	0.00	0.00	56,284,117,000.00	0.00	56,284,117,000.00	8,099,926,170.00	26,051,826,348.00	46.29	8,099,926,170.00	26,051,826,348.00	46.29
3-1-1-01-01	Sueldos Personal de Nómina	32,229,364,000.00	0.00	0.00	32,229,364,000.00	0.00	32,229,364,000.00	2,646,306,431.00	14,652,071,270.00	45.46	2,646,306,431.00	14,652,071,270.00	45.46
3-1-1-01-04	Gastos de Representación	1,370,782,000.00	0.00	0.00	1,370,782,000.00	0.00	1,370,782,000.00	111,212,072.00	669,586,073.00	48.85	111,212,072.00	669,586,073.00	48.85
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	273,460,000.00	0.00	0.00	273,460,000.00	0.00	273,460,000.00	21,984,846.00	131,828,412.00	48.21	21,984,846.00	131,828,412.00	48.21
3-1-1-01-06	Auxilio de Transporte	6,042,000.00	0.00	0.00	6,042,000.00	0.00	6,042,000.00	340,874.00	2,430,460.00	40.23	340,874.00	2,430,460.00	40.23
3-1-1-01-07	Subsidio de Alimentación	4,170,000.00	0.00	0.00	4,170,000.00	0.00	4,170,000.00	219,900.00	1,567,901.00	37.60	219,900.00	1,567,901.00	37.60
3-1-1-01-08	Bonificación por Servicios Prestados	1,020,461,000.00	0.00	0.00	1,020,461,000.00	0.00	1,020,461,000.00	90,298,969.00	465,973,752.00	45.66	90,298,969.00	465,973,752.00	45.66
3-1-1-01-11	Prima Semestral	4,680,201,000.00	0.00	0.00	4,680,201,000.00	0.00	4,680,201,000.00	4,063,726,613.00	4,070,214,884.00	86.97	4,063,726,613.00	4,070,214,884.00	86.97
3-1-1-01-13	Prima de Navidad	4,242,449,000.00	-62,273,335.00	-209,375,314.00	4,033,073,686.00	0.00	4,033,073,686.00	21,463,392.00	33,400,963.00	0.83	21,463,392.00	33,400,963.00	0.83
3-1-1-01-14	Prima de Vacaciones	2,036,439,000.00	0.00	0.00	2,036,439,000.00	0.00	2,036,439,000.00	392,984,599.00	901,188,334.00	44.25	392,984,599.00	901,188,334.00	44.25
3-1-1-01-15	Prima Técnica	8,188,697,000.00	0.00	0.00	8,188,697,000.00	0.00	8,188,697,000.00	559,425,299.00	3,546,958,394.00	43.32	559,425,299.00	3,546,958,394.00	43.32
3-1-1-01-16	Prima de Antigüedad	1,343,340,000.00	0.00	0.00	1,343,340,000.00	0.00	1,343,340,000.00	93,446,231.00	596,890,360.00	44.43	93,446,231.00	596,890,360.00	44.43
3-1-1-01-17	Prima Secretarial	30,699,000.00	0.00	0.00	30,699,000.00	0.00	30,699,000.00	2,197,312.00	13,802,725.00	44.96	2,197,312.00	13,802,725.00	44.96
3-1-1-01-21	Vacaciones en Dinero	0.00	62,273,335.00	140,728,654.00	140,728,654.00	0.00	140,728,654.00	62,273,335.00	138,305,925.00	98.28	62,273,335.00	138,305,925.00	98.28
3-1-1-01-26	Bonificación Especial de Recreación	179,018,000.00	0.00	0.00	179,018,000.00	0.00	179,018,000.00	34,046,307.00	79,965,235.00	44.67	34,046,307.00	79,965,235.00	44.67
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	678,995,000.00	0.00	68,646,660.00	747,641,660.00	0.00	747,641,660.00	0.00	747,641,660.00	100.00	0.00	747,641,660.00	100.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	572,506,000.00	0.00	0.00	572,506,000.00	0.00	572,506,000.00	102,718,000.00	293,603,000.00	51.28	66,975,000.00	212,101,667.00	37.05
3-1-1-02-03	Honorarios	546,106,000.00	0.00	0.00	546,106,000.00	0.00	546,106,000.00	102,718,000.00	293,603,000.00	53.76	66,975,000.00	212,101,667.00	38.84
3-1-1-02-03-01	Honorarios Entidad	546,106,000.00	0.00	0.00	546,106,000.00	0.00	546,106,000.00	102,718,000.00	293,603,000.00	53.76	66,975,000.00	212,101,667.00	38.84
3-1-1-02-04	Remuneración Servicios Técnicos	26,400,000.00	0.00	0.00	26,400,000.00	0.00	26,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	19,666,386,000.00	0.00	0.00	19,666,386,000.00	0.00	19,666,386,000.00	1,075,860,916.00	5,864,759,625.00	29.82	1,075,860,916.00	5,864,759,625.00	29.82
3-1-1-03-01	Aportes Patronales Sector Privado	9,705,794,000.00	0.00	0.00	9,705,794,000.00	0.00	9,705,794,000.00	531,622,970.00	2,890,257,479.00	29.78	531,622,970.00	2,890,257,479.00	29.78
3-1-1-03-01-01	Cesantías Fondos Privados	1,665,588,000.00	0.00	0.00	1,665,588,000.00	0.00	1,665,588,000.00	2,583,937.00	117,238,453.00	7.04	2,583,937.00	117,238,453.00	7.04
3-1-1-03-01-02	Pensiones Fondos Privados	2,223,025,000.00	0.00	0.00	2,223,025,000.00	0.00	2,223,025,000.00	119,297,166.00	646,402,934.00	29.08	119,297,166.00	646,402,934.00	29.08
3-1-1-03-01-03	Salud EPS Privadas	3,770,047,000.00	0.00	0.00	3,770,047,000.00	0.00	3,770,047,000.00	264,763,467.00	1,406,850,832.00	37.32	264,763,467.00	1,406,850,832.00	37.32
3-1-1-03-01-05	Caja de Compensación	2,047,134,000.00	0.00	0.00	2,047,134,000.00	0.00	2,047,134,000.00	144,978,400.00	719,765,260.00	35.16	144,978,400.00	719,765,260.00	35.16
3-1-1-03-02	Aportes Patronales Sector Público	9,960,592,000.00	0.00	0.00	9,960,592,000.00	0.00	9,960,592,000.00	544,237,946.00	2,974,502,146.00	29.86	544,237,946.00	2,974,502,146.00	29.86
3-1-1-03-02-01	Cesantías Fondos Públicos	3,494,363,000.00	0.00	0.00	3,494,363,000.00	0.00	3,494,363,000.00	48,325,555.00	432,771,653.00	12.38	48,325,555.00	432,771,653.00	12.38
3-1-1-03-02-02	Pensiones Fondos Públicos	3,111,712,000.00	0.00	0.00	3,111,712,000.00	0.00	3,111,712,000.00	257,107,940.00	1,345,850,140.00	43.25	257,107,940.00	1,345,850,140.00	43.25
3-1-1-03-02-03	Salud EPS Públicas	8,774,000.00	0.00	0.00	8,774,000.00	0.00	8,774,000.00	493,096.00	2,636,896.00	30.05	493,096.00	2,636,896.00	30.05
3-1-1-03-02-04	Riesgos Profesionales Sector Público	800,561,000.00	0.00	0.00	800,561,000.00	0.00	800,561,000.00	56,459,300.00	290,453,339.00	36.28	56,459,300.00	290,453,339.00	36.28
3-1-1-03-02-05	ESAP	255,850,000.00	0.00	0.00	255,850,000.00	0.00	255,850,000.00	18,158,100.00	90,085,720.00	35.21	18,158,100.00	90,085,720.00	35.21
3-1-1-03-02-06	ICBF	1,535,253,000.00	0.00	0.00	1,535,253,000.00	0.00	1,535,253,000.00	108,740,700.00	539,890,220.00	35.17	108,740,700.00	539,890,220.00	35.17
3-1-1-03-02-07	SENA	255,850,000.00	0.00	0.00	255,850,000.00	0.00	255,850,000.00	18,158,100.00	90,085,720.00	35.21	18,158,100.00	90,085,720.00	35.21
3-1-1-03-02-08	Institutos Técnicos	491,138,000.00	0.00	0.00	491,138,000.00	0.00	491,138,000.00	36,275,000.00	180,475,140.00	36.75	36,275,000.00	180,475,140.00	36.75

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UNIDAD EJECUTORA: 01 - UNIDAD 01		TOTAL COMPROMISOS							EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
RUBRO PRESUPUESTAL	CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
				MES 4	ACUMULADO 5									
3-1-1-03-02-09		Comisiones	7,091,000.00	0.00	0.00	7,091,000.00	0.00	7,091,000.00	520,155.00	2,253,318.00	31.78	520,155.00	2,253,318.00	31.78
3-1-2		GASTOS GENERALES	11,362,882,000.00	0.00	0.00	11,362,882,000.00	0.00	11,362,882,000.00	985,194,828.00	5,480,640,811.00	48.23	599,285,486.00	1,267,616,052.00	11.16
3-1-2-01		Adquisición de Bienes	3,547,994,000.00	-12,000,000.00	-12,000,000.00	3,535,994,000.00	0.00	3,535,994,000.00	80,542,548.00	1,379,268,872.00	39.01	168,566,969.00	169,771,548.00	4.80
3-1-2-01-01		Dotación	109,000,000.00	-12,000,000.00	-12,000,000.00	97,000,000.00	0.00	97,000,000.00	15,441,302.00	15,441,302.00	15.92	0.00	0.00	0.00
3-1-2-01-02		Gastos de Computador	2,780,000,000.00	0.00	0.00	2,780,000,000.00	0.00	2,780,000,000.00	64,863,274.00	1,148,873,274.00	41.33	149,851,202.00	150,885,781.00	5.43
3-1-2-01-03		Combustibles, Lubricantes y Llantas	133,600,000.00	0.00	0.00	133,600,000.00	0.00	133,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04		Materiales y Suministros	525,394,000.00	0.00	0.00	525,394,000.00	0.00	525,394,000.00	238,000.00	214,954,296.00	40.91	18,715,767.00	18,885,767.00	3.59
3-1-2-02		Adquisición de Servicios	7,612,828,000.00	12,000,000.00	12,000,000.00	7,624,828,000.00	0.00	7,624,828,000.00	882,713,130.00	4,043,183,217.00	53.03	428,175,533.00	1,064,370,242.00	13.96
3-1-2-02-01		Arrendamientos	120,800,000.00	0.00	0.00	120,800,000.00	0.00	120,800,000.00	6,624,597.00	32,054,499.00	26.54	3,561,611.00	17,808,055.00	14.74
3-1-2-02-02		Viáticos y Gastos de Viaje	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	12,000,000.00	5,175,232.00	5,175,232.00	43.13	5,175,232.00	5,175,232.00	43.13
3-1-2-02-03		Gastos de Transporte y Comunicación	1,203,087,000.00	0.00	0.00	1,203,087,000.00	0.00	1,203,087,000.00	287,800.00	794,497,247.00	66.04	107,651,481.00	127,207,696.00	10.57
3-1-2-02-04		Impresos y Publicaciones	204,970,000.00	0.00	0.00	204,970,000.00	0.00	204,970,000.00	15,106,600.00	15,181,100.00	7.41	106,600.00	181,100.00	0.09
3-1-2-02-05		Mantenimiento y Reparaciones	2,518,100,000.00	0.00	0.00	2,518,100,000.00	0.00	2,518,100,000.00	74,352,854.00	2,084,076,341.00	82.76	256,214,637.00	552,489,436.00	21.94
3-1-2-02-05-01		Mantenimiento Entidad	2,518,100,000.00	0.00	0.00	2,518,100,000.00	0.00	2,518,100,000.00	74,352,854.00	2,084,076,341.00	82.76	256,214,637.00	552,489,436.00	21.94
3-1-2-02-06		Seguros	818,850,000.00	0.00	0.00	818,850,000.00	0.00	818,850,000.00	0.00	24,990,000.00	3.05	0.00	0.00	0.00
3-1-2-02-06-01		Seguros Entidad	818,850,000.00	0.00	0.00	818,850,000.00	0.00	818,850,000.00	0.00	24,990,000.00	3.05	0.00	0.00	0.00
3-1-2-02-08		Servicios Públicos	1,434,800,000.00	0.00	0.00	1,434,800,000.00	0.00	1,434,800,000.00	55,465,972.00	336,895,979.00	23.48	55,465,972.00	336,895,979.00	23.48
3-1-2-02-08-01		Energía	609,800,000.00	0.00	0.00	609,800,000.00	0.00	609,800,000.00	25,643,391.00	182,939,406.00	30.00	25,643,391.00	182,939,406.00	30.00
3-1-2-02-08-02		Acueducto y Alcantarillado	460,400,000.00	0.00	0.00	460,400,000.00	0.00	460,400,000.00	11,932,948.00	56,569,078.00	12.29	11,932,948.00	56,569,078.00	12.29
3-1-2-02-08-03		Aseo	55,600,000.00	0.00	0.00	55,600,000.00	0.00	55,600,000.00	2,644,243.00	6,945,735.00	12.49	2,644,243.00	6,945,735.00	12.49
3-1-2-02-08-04		Teléfono	309,000,000.00	0.00	0.00	309,000,000.00	0.00	309,000,000.00	15,245,390.00	90,441,760.00	29.27	15,245,390.00	90,441,760.00	29.27
3-1-2-02-09		Capacitación	318,270,000.00	0.00	25,500,000.00	343,770,000.00	0.00	343,770,000.00	330,000,000.00	330,000,000.00	95.99	0.00	0.00	0.00
3-1-2-02-09-01		Capacitación Interna	318,270,000.00	0.00	25,500,000.00	343,770,000.00	0.00	343,770,000.00	330,000,000.00	330,000,000.00	95.99	0.00	0.00	0.00
3-1-2-02-10		Bienestar o Incentivos	659,200,000.00	0.00	-25,500,000.00	633,700,000.00	0.00	633,700,000.00	395,700,075.00	420,312,819.00	66.33	0.00	24,612,744.00	3.88
3-1-2-02-11		Promoción Institucional	100,940,000.00	0.00	0.00	100,940,000.00	0.00	100,940,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12		Salud Ocupacional	233,811,000.00	0.00	0.00	233,811,000.00	0.00	233,811,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03		Otros Gastos Generales	202,060,000.00	0.00	0.00	202,060,000.00	0.00	202,060,000.00	21,939,150.00	58,188,722.00	28.80	2,542,984.00	33,474,262.00	16.57
3-1-2-03-01		Sentencias Judiciales	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	21,866,910.00	57,980,932.00	28.99	2,470,744.00	33,266,472.00	16.63
3-1-2-03-01-02		Otras Sentencias	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	21,866,910.00	57,980,932.00	28.99	2,470,744.00	33,266,472.00	16.63
3-1-2-03-02		Impuestos, Tasas, Contribuciones, Derechos y Multas	2,060,000.00	0.00	0.00	2,060,000.00	0.00	2,060,000.00	72,240.00	207,790.00	10.09	72,240.00	207,790.00	10.09
3-3		INVERSIÓN	38,695,109,000.00	0.00	0.00	38,695,109,000.00	0.00	38,695,109,000.00	2,280,984,132.00	22,279,653,099.00	57.58	1,810,014,655.00	5,817,418,045.00	15.03
3-3-1		DIRECTA	38,695,109,000.00	0.00	-16,186,963.00	38,678,922,037.00	0.00	38,678,922,037.00	2,280,984,132.00	22,263,466,136.00	57.56	1,810,014,655.00	5,801,231,082.00	15.00
3-3-1-15		Bogotá Mejor Para Todos	38,695,109,000.00	0.00	-16,186,963.00	38,678,922,037.00	0.00	38,678,922,037.00	2,280,984,132.00	22,263,466,136.00	57.56	1,810,014,655.00	5,801,231,082.00	15.00
3-3-1-15-03		Pilar Construcción de comunidad y cultura ciudadana	8,700,000,000.00	0.00	-416,186,963.00	8,283,813,037.00	0.00	8,283,813,037.00	482,499,344.00	5,878,187,610.00	70.96	513,976,424.00	1,647,245,604.00	19.89
3-3-1-15-03-22		Bogotá vive los derechos humanos	8,700,000,000.00	0.00	-416,186,963.00	8,283,813,037.00	0.00	8,283,813,037.00	482,499,344.00	5,878,187,610.00	70.96	513,976,424.00	1,647,245,604.00	19.89
3-3-1-15-03-22-1095		Promoción y visibilización de los derechos de los grupos étnicos en el Distrito Capital	2,900,000,000.00	0.00	-2,900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-22-1095-152		Promoción, protección y garantía de d	2,900,000,000.00	0.00	-2,900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-22-1131		Construcción de una Bogotá que vive	5,800,000,000.00	0.00	2,483,813,037.00	8,283,813,037.00	0.00	8,283,813,037.00	482,499,344.00	5,878,187,610.00	70.96	513,976,424.00	1,647,245,604.00	19.89

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-07-2017

03:18

ENTIDAD: 110 - SECRETARIA DISTRITAL DE GOBIERNO		MES: JUNIO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2017											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-1-15-03-22-1131-152	los Derechos Humanos	5,800,000,000.00	0.00	2,483,813,037.00	8,283,813,037.00	0.00	8,283,813,037.00	482,499,344.00	5,878,187,610.00	70.96	513,976,424.00	1,647,245,604.00	19.89
3-3-1-15-07	Promoción, protección y garantía de derechos	29,995,109,000.00	0.00	400,000,000.00	30,395,109,000.00	0.00	30,395,109,000.00	1,798,484,788.00	16,385,278,526.00	53.91	1,296,038,231.00	4,153,985,478.00	13.67
3-3-1-15-07-42	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,250,109,000.00	0.00	1,100,000,000.00	6,350,109,000.00	0.00	6,350,109,000.00	628,032,000.00	6,117,939,292.00	96.34	507,883,399.00	1,838,404,194.00	28.95
3-3-1-15-07-42-1128	Transparencia, gestión pública y servicio a la ciudadanía	5,250,109,000.00	0.00	1,100,000,000.00	6,350,109,000.00	0.00	6,350,109,000.00	628,032,000.00	6,117,939,292.00	96.34	507,883,399.00	1,838,404,194.00	28.95
3-3-1-15-07-42-1128-185	Fortalecimiento de la capacidad Institucional	5,250,109,000.00	0.00	1,100,000,000.00	6,350,109,000.00	0.00	6,350,109,000.00	628,032,000.00	6,117,939,292.00	96.34	507,883,399.00	1,838,404,194.00	28.95
3-3-1-15-07-44	Fortalecimiento a la gestión pública efectiva	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	88,395,596.00	1,529,207,677.00	28.85	93,093,000.00	320,130,035.00	6.04
3-3-1-15-07-44-1120	Gobierno y ciudadanía digital	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	88,395,596.00	1,529,207,677.00	28.85	93,093,000.00	320,130,035.00	6.04
3-3-1-15-07-44-1120-192	Implementación del modelo de gestión de tecnología de la información para el fortalecimiento institucional	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	88,395,596.00	1,529,207,677.00	28.85	93,093,000.00	320,130,035.00	6.04
3-3-1-15-07-45	Fortalecimiento institucional a través de	19,445,000,000.00	0.00	-700,000,000.00	18,745,000,000.00	0.00	18,745,000,000.00	1,082,057,192.00	8,738,131,557.00	46.62	695,061,832.00	1,995,451,249.00	10.65
3-3-1-15-07-45-1094	Gobernanza e influencia local, regional e internacional	17,545,000,000.00	0.00	-700,000,000.00	16,845,000,000.00	0.00	16,845,000,000.00	1,104,957,192.00	7,198,977,859.00	42.74	552,274,668.00	1,419,684,736.00	8.43
3-3-1-15-07-45-1094-196	Fortalecimiento de la capacidad Institucional de las Alcaldías Locales	17,545,000,000.00	0.00	-700,000,000.00	16,845,000,000.00	0.00	16,845,000,000.00	1,104,957,192.00	7,198,977,859.00	42.74	552,274,668.00	1,419,684,736.00	8.43
3-3-1-15-07-45-1129	Fortalecimiento local, gobernabilidad, c	1,900,000,000.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	-22,900,000.00	1,539,153,698.00	81.01	142,787,164.00	575,766,513.00	30.30
3-3-1-15-07-45-1129-194	Fortalecimiento de las relaciones estratégicas del Distrito Capital con actores políticos y sociales	1,900,000,000.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	-22,900,000.00	1,539,153,698.00	81.01	142,787,164.00	575,766,513.00	30.30
3-3-4	Aoenciamiento político	0.00	0.00	16,186,963.00	16,186,963.00	0.00	16,186,963.00	0.00	16,186,963.00	100.00	0.00	16,186,963.00	100.00
3-3-4-00	PASIVOS EXIGIBLES	0.00	0.00	16,186,963.00	16,186,963.00	0.00	16,186,963.00	0.00	16,186,963.00	100.00	0.00	16,186,963.00	100.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO