

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-11-2018

02:55

ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO		MES: OCTUBRE						VIGENCIA FISCAL: 2018		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3	GASTOS	146,650,672,000.00	0.00	0.00	146,650,672,000.00	0.00	146,650,672,000.00	6,694,490,421.00	108,518,542,205.00	74.00	9,333,320,055.00	91,446,701,355.00	62.36
3-1	GASTOS DE FUNCIONAMIENTO	97,408,985,000.00	0.00	0.00	97,408,985,000.00	0.00	97,408,985,000.00	5,583,106,411.00	65,712,594,404.00	67.46	5,435,778,180.00	61,104,405,398.00	62.73
3-1-1	SERVICIOS PERSONALES	85,080,455,000.00	0.00	-486,328,236.00	84,594,126,764.00	0.00	84,594,126,764.00	4,967,942,927.00	55,413,036,020.00	65.50	4,970,442,927.00	55,406,222,302.00	65.50
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	62,534,631,000.00	0.00	-486,328,236.00	62,048,302,764.00	0.00	62,048,302,764.00	3,765,852,858.00	43,541,452,263.00	70.17	3,765,852,858.00	43,541,388,545.00	70.17
3-1-1-01-01	Sueldos Personal de Nómina	35,745,543,000.00	0.00	0.00	35,745,543,000.00	0.00	35,745,543,000.00	2,644,014,338.00	26,435,330,880.00	73.95	2,644,014,338.00	26,435,267,162.00	73.95
3-1-1-01-04	Gastos de Representación	1,514,618,000.00	0.00	0.00	1,514,618,000.00	0.00	1,514,618,000.00	112,519,412.00	1,166,095,732.00	76.99	112,519,412.00	1,166,095,732.00	76.99
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	671,230,000.00	0.00	0.00	671,230,000.00	0.00	671,230,000.00	31,969,970.00	322,197,207.00	48.00	31,969,970.00	322,197,207.00	48.00
3-1-1-01-06	Auxilio de Transporte	6,318,000.00	0.00	0.00	6,318,000.00	0.00	6,318,000.00	529,266.00	5,033,908.00	79.68	529,266.00	5,033,908.00	79.68
3-1-1-01-07	Subsidio de Alimentación	4,350,000.00	0.00	0.00	4,350,000.00	0.00	4,350,000.00	361,020.00	3,433,702.00	78.94	361,020.00	3,433,702.00	78.94
3-1-1-01-08	Bonificación por Servicios Prestados	1,133,743,000.00	0.00	0.00	1,133,743,000.00	0.00	1,133,743,000.00	74,008,855.00	794,762,785.00	70.10	74,008,855.00	794,762,785.00	70.10
3-1-1-01-11	Prima Semestral	5,189,978,000.00	-70,136,355.00	-630,188,956.00	4,559,789,044.00	0.00	4,559,789,044.00	4,007,457.00	4,483,110,035.00	98.32	4,007,457.00	4,483,110,035.00	98.32
3-1-1-01-13	Prima de Navidad	4,667,986,000.00	0.00	-43,542,610.00	4,624,443,390.00	0.00	4,624,443,390.00	25,282,286.00	101,009,969.00	2.18	25,282,286.00	101,009,969.00	2.18
3-1-1-01-14	Prima de Vacaciones	2,240,649,000.00	0.00	0.00	2,240,649,000.00	0.00	2,240,649,000.00	75,344,879.00	1,441,368,552.00	64.33	75,344,879.00	1,441,368,552.00	64.33
3-1-1-01-15	Prima Técnica	8,580,934,000.00	0.00	0.00	8,580,934,000.00	0.00	8,580,934,000.00	662,119,653.00	6,524,496,386.00	76.03	662,119,653.00	6,524,496,386.00	76.03
3-1-1-01-16	Prima de Antigüedad	1,567,395,000.00	0.00	0.00	1,567,395,000.00	0.00	1,567,395,000.00	106,110,373.00	1,020,453,118.00	65.11	106,110,373.00	1,020,453,118.00	65.11
3-1-1-01-17	Prima Secretarial	32,148,000.00	0.00	0.00	32,148,000.00	0.00	32,148,000.00	2,676,189.00	25,357,311.00	78.88	2,676,189.00	25,357,311.00	78.88
3-1-1-01-21	Vacaciones en Dinero	200,000,000.00	43,421,785.00	94,019,765.00	294,019,765.00	0.00	294,019,765.00	20,458,095.00	247,417,579.00	84.15	20,458,095.00	247,417,579.00	84.15
3-1-1-01-26	Bonificación Especial de Recreación	198,608,000.00	0.00	0.00	198,608,000.00	0.00	198,608,000.00	6,451,065.00	123,585,104.00	62.23	6,451,065.00	123,585,104.00	62.23
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	781,131,000.00	26,714,570.00	93,383,565.00	874,514,565.00	0.00	874,514,565.00	0.00	847,799,995.00	96.95	0.00	847,799,995.00	96.95
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	839,072,000.00	0.00	0.00	839,072,000.00	0.00	839,072,000.00	36,066,000.00	405,029,667.00	48.27	38,566,000.00	398,279,667.00	47.47
3-1-1-02-03	Honorarios	562,489,000.00	0.00	0.00	562,489,000.00	0.00	562,489,000.00	36,066,000.00	378,113,000.00	67.22	36,066,000.00	378,113,000.00	67.22
3-1-1-02-03-01	Honorarios Entidad	562,489,000.00	0.00	0.00	562,489,000.00	0.00	562,489,000.00	36,066,000.00	378,113,000.00	67.22	36,066,000.00	378,113,000.00	67.22
3-1-1-02-04	Remuneración Servicios Técnicos	27,192,000.00	0.00	0.00	27,192,000.00	0.00	27,192,000.00	0.00	26,916,667.00	98.99	2,500,000.00	20,166,667.00	74.16
3-1-1-02-99	Otros Gastos de Personal	249,391,000.00	0.00	0.00	249,391,000.00	0.00	249,391,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	21,706,752,000.00	0.00	0.00	21,706,752,000.00	0.00	21,706,752,000.00	1,166,024,069.00	11,466,554,090.00	52.82	1,166,024,069.00	11,466,554,090.00	52.82
3-1-1-03-01	Aportes Patronales Sector Privado	10,701,401,000.00	0.00	0.00	10,701,401,000.00	0.00	10,701,401,000.00	617,206,615.00	5,813,690,790.00	54.33	617,206,615.00	5,813,690,790.00	54.33
3-1-1-03-01-01	Cesantías Fondos Privados	2,053,815,000.00	0.00	0.00	2,053,815,000.00	0.00	2,053,815,000.00	17,537,913.00	156,357,912.00	7.61	17,537,913.00	156,357,912.00	7.61
3-1-1-03-01-02	Pensiones Fondos Privados	2,438,263,000.00	0.00	0.00	2,438,263,000.00	0.00	2,438,263,000.00	136,350,175.00	1,270,723,754.00	52.12	136,350,175.00	1,270,723,754.00	52.12
3-1-1-03-01-03	Salud EPS Privadas	3,942,072,000.00	0.00	0.00	3,942,072,000.00	0.00	3,942,072,000.00	311,738,727.00	2,820,890,664.00	71.56	311,738,727.00	2,820,890,664.00	71.56
3-1-1-03-01-05	Caja de Compensación	2,267,251,000.00	0.00	0.00	2,267,251,000.00	0.00	2,267,251,000.00	151,579,800.00	1,565,718,460.00	69.06	151,579,800.00	1,565,718,460.00	69.06
3-1-1-03-02	Aportes Patronales Sector Público	11,005,351,000.00	0.00	0.00	11,005,351,000.00	0.00	11,005,351,000.00	548,817,454.00	5,652,863,300.00	51.36	548,817,454.00	5,652,863,300.00	51.36
3-1-1-03-02-01	Cesantías Fondos Públicos	3,659,306,000.00	0.00	0.00	3,659,306,000.00	0.00	3,659,306,000.00	31,202,924.00	642,858,508.00	17.57	31,202,924.00	642,858,508.00	17.57
3-1-1-03-02-02	Pensiones Fondos Públicos	3,471,171,000.00	0.00	0.00	3,471,171,000.00	0.00	3,471,171,000.00	306,746,380.00	2,724,200,045.00	78.48	306,746,380.00	2,724,200,045.00	78.48
3-1-1-03-02-03	Salud EPS Públicas	243,860,000.00	0.00	0.00	243,860,000.00	0.00	243,860,000.00	325,331.00	5,781,327.00	2.37	325,331.00	5,781,327.00	2.37
3-1-1-03-02-04	Riesgos Profesionales Sector Público	812,523,000.00	0.00	0.00	812,523,000.00	0.00	812,523,000.00	20,434,300.00	319,738,100.00	39.35	20,434,300.00	319,738,100.00	39.35
3-1-1-03-02-05	ESAP	283,364,000.00	0.00	0.00	283,364,000.00	0.00	283,364,000.00	18,990,400.00	195,811,095.00	69.10	18,990,400.00	195,811,095.00	69.10
3-1-1-03-02-06	ICBF	1,700,366,000.00	0.00	0.00	1,700,366,000.00	0.00	1,700,366,000.00	113,701,000.00	1,172,735,770.00	68.97	113,701,000.00	1,172,735,770.00	68.97
3-1-1-03-02-07	SENA	283,364,000.00	0.00	0.00	283,364,000.00	0.00	283,364,000.00	18,990,400.00	195,811,095.00	69.10	18,990,400.00	195,811,095.00	69.10

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ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-03-02-08	Institutos Técnicos	544,155,000.00	0.00	0.00	544,155,000.00	0.00	544,155,000.00	37,930,100.00	391,186,990.00	71.89	37,930,100.00	391,186,990.00	71.89
3-1-03-02-09	Comisiones	7,242,000.00	0.00	0.00	7,242,000.00	0.00	7,242,000.00	496,619.00	4,740,370.00	65.46	496,619.00	4,740,370.00	65.46
3-1-2	GASTOS GENERALES	12,328,530,000.00	0.00	486,328,236.00	12,814,858,236.00	0.00	12,814,858,236.00	615,163,484.00	10,299,558,384.00	80.37	465,335,253.00	5,698,183,096.00	44.47
3-1-2-01	Adquisición de Bienes	4,184,996,000.00	40,000,000.00	-103,576,178.00	4,081,419,822.00	0.00	4,081,419,822.00	179,760,100.00	3,878,895,715.00	95.04	198,958,403.00	2,155,628,373.00	52.82
3-1-2-01-01	Dotación	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	918,900.00	26,648,100.00	53.30	0.00	17,256,800.00	34.51
3-1-2-01-02	Gastos de Computador	3,594,000,000.00	0.00	0.00	3,594,000,000.00	0.00	3,594,000,000.00	130,386,258.00	3,430,333,181.00	95.45	168,899,032.00	1,984,651,986.00	55.22
3-1-2-01-03	Combustibles, Lubricantes y Llantas	84,996,000.00	40,000,000.00	40,000,000.00	124,996,000.00	0.00	124,996,000.00	40,000,000.00	120,000,000.00	96.00	10,141,404.00	53,769,213.00	43.02
3-1-2-01-04	Materiales y Suministros	456,000,000.00	0.00	-143,576,178.00	312,423,822.00	0.00	312,423,822.00	8,454,942.00	301,914,434.00	96.64	19,917,967.00	99,950,374.00	31.99
3-1-2-02	Adquisición de Servicios	7,935,414,000.00	-47,812,420.00	95,763,758.00	8,031,177,758.00	0.00	8,031,177,758.00	435,403,384.00	5,922,830,575.00	73.75	266,376,850.00	3,044,722,629.00	37.91
3-1-2-02-01	Arrendamientos	358,000,000.00	0.00	0.00	358,000,000.00	0.00	358,000,000.00	5,444,976.00	86,617,608.00	24.19	0.00	81,172,632.00	22.67
3-1-2-02-02	Viáticos y Gastos de Viaje	10,000,000.00	0.00	8,826,178.00	18,826,178.00	0.00	18,826,178.00	0.00	18,396,512.00	97.72	0.00	18,396,512.00	97.72
3-1-2-02-03	Gastos de Transporte y Comunicación	1,626,204,000.00	0.00	0.00	1,626,204,000.00	0.00	1,626,204,000.00	265,869,818.00	933,878,529.00	57.43	21,841,918.00	288,537,792.00	17.74
3-1-2-02-04	Impresos y Publicaciones	84,000,000.00	0.00	0.00	84,000,000.00	0.00	84,000,000.00	20,107,750.00	33,155,948.00	39.47	107,750.00	12,337,712.00	14.69
3-1-2-02-05	Mantenimiento y Reparaciones	2,707,000,000.00	0.00	0.00	2,707,000,000.00	0.00	2,707,000,000.00	10,726,660.00	2,507,947,622.00	92.65	158,060,417.00	1,305,214,341.00	48.22
3-1-2-02-05-01	Mantenimiento Entidad	2,707,000,000.00	0.00	0.00	2,707,000,000.00	0.00	2,707,000,000.00	10,726,660.00	2,507,947,622.00	92.65	158,060,417.00	1,305,214,341.00	48.22
3-1-2-02-06	Seguros	843,416,000.00	-47,812,420.00	-47,812,420.00	795,603,580.00	0.00	795,603,580.00	0.00	609,809,156.00	76.65	0.00	569,615,926.00	71.60
3-1-2-02-06-01	Seguros Entidad	843,416,000.00	-47,812,420.00	-47,812,420.00	795,603,580.00	0.00	795,603,580.00	0.00	609,809,156.00	76.65	0.00	569,615,926.00	71.60
3-1-2-02-06	Servicios Públicos	800,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00	43,254,180.00	495,544,129.00	61.94	43,232,360.00	495,498,809.00	61.94
3-1-2-02-08-01	Energía	437,393,000.00	0.00	-17,000,000.00	420,393,000.00	0.00	420,393,000.00	28,261,580.00	286,523,338.00	68.16	28,239,760.00	286,478,018.00	68.15
3-1-2-02-08-02	Acueducto y Alcantarillado	133,412,000.00	0.00	0.00	133,412,000.00	0.00	133,412,000.00	273,260.00	40,277,967.00	30.19	273,260.00	40,277,967.00	30.19
3-1-2-02-08-03	Aseo	17,000,000.00	0.00	17,000,000.00	34,000,000.00	0.00	34,000,000.00	4,079,390.00	20,357,844.00	59.88	4,079,390.00	20,357,844.00	59.88
3-1-2-02-08-04	Teléfono	212,195,000.00	0.00	0.00	212,195,000.00	0.00	212,195,000.00	10,639,950.00	148,384,980.00	69.93	10,639,950.00	148,384,980.00	69.93
3-1-2-02-09	Capacitación	354,083,000.00	0.00	0.00	354,083,000.00	0.00	354,083,000.00	0.00	291,788,000.00	82.41	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	354,083,000.00	0.00	0.00	354,083,000.00	0.00	354,083,000.00	0.00	291,788,000.00	82.41	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	652,711,000.00	-23,000,000.00	-23,000,000.00	629,711,000.00	0.00	629,711,000.00	0.00	540,194,613.00	85.78	0.00	128,576,787.00	20.42
3-1-2-02-11	Promoción Institucional	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	90,000,000.00	180,000,000.00	90.00	13,117,205.00	41,911,460.00	20.96
3-1-2-02-12	Salud Ocupacional	300,000,000.00	23,000,000.00	157,750,000.00	457,750,000.00	0.00	457,750,000.00	0.00	225,498,458.00	49.26	30,017,200.00	103,460,658.00	22.60
3-1-2-03	Otros Gastos Generales	208,120,000.00	7,812,420.00	494,140,656.00	702,260,656.00	0.00	702,260,656.00	0.00	497,832,094.00	70.89	0.00	497,832,094.00	70.89
3-1-2-03-01	Sentencias Judiciales	206,000,000.00	0.00	486,328,236.00	692,328,236.00	0.00	692,328,236.00	0.00	496,815,240.00	71.76	0.00	496,815,240.00	71.76
3-1-2-03-01-02	Otras Sentencias	206,000,000.00	0.00	486,328,236.00	692,328,236.00	0.00	692,328,236.00	0.00	496,815,240.00	71.76	0.00	496,815,240.00	71.76
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,120,000.00	7,812,420.00	7,812,420.00	9,932,420.00	0.00	9,932,420.00	0.00	1,016,854.00	10.24	0.00	1,016,854.00	10.24
3-3	INVERSIÓN	49,241,687,000.00	0.00	0.00	49,241,687,000.00	0.00	49,241,687,000.00	1,111,384,010.00	42,805,947,801.00	86.93	3,897,541,875.00	30,342,295,957.00	61.62
3-3-1	DIRECTA	49,241,687,000.00	0.00	0.00	49,241,687,000.00	0.00	49,241,687,000.00	1,111,384,010.00	42,805,947,801.00	86.93	3,897,541,875.00	30,342,295,957.00	61.62
3-3-1-15	Bogotá Mejor Para Todos	49,241,687,000.00	0.00	0.00	49,241,687,000.00	0.00	49,241,687,000.00	1,111,384,010.00	42,805,947,801.00	86.93	3,897,541,875.00	30,342,295,957.00	61.62
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	8,900,000,000.00	0.00	1,900,000,000.00	10,800,000,000.00	0.00	10,800,000,000.00	266,728,517.00	10,165,774,471.00	94.13	768,814,786.00	7,564,684,203.00	70.04
3-3-1-15-03-22	Bogotá vive los derechos humanos	8,900,000,000.00	0.00	1,900,000,000.00	10,800,000,000.00	0.00	10,800,000,000.00	266,728,517.00	10,165,774,471.00	94.13	768,814,786.00	7,564,684,203.00	70.04
3-3-1-15-03-22-1131	Construcción de una Bogotá que vive los Derechos Humanos	8,900,000,000.00	0.00	1,900,000,000.00	10,800,000,000.00	0.00	10,800,000,000.00	266,728,517.00	10,165,774,471.00	94.13	768,814,786.00	7,564,684,203.00	70.04
3-3-1-15-03-22-1131-152	Promoción, protección y garantía de d	8,900,000,000.00	0.00	1,900,000,000.00	10,800,000,000.00	0.00	10,800,000,000.00	266,728,517.00	10,165,774,471.00	94.13	768,814,786.00	7,564,684,203.00	70.04
3-3-1-15-07	Eje transversal Gobierno legítimo,	40,341,687,000.00	0.00	-1,900,000,000.00	38,441,687,000.00	0.00	38,441,687,000.00	844,655,493.00	32,640,173,330.00	84.91	3,128,727,089.00	22,777,611,754.00	59.25

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-11-2018

02:55

ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-1-15-07-42	fortalecimiento local y eficiencia Transparencia, gestión pública y servicio a la ciudadanía	7,741,687,000.00	0.00	900,000,000.00	8,641,687,000.00	0.00	8,641,687,000.00	112,486,898.00	8,629,374,364.00	99.86	728,715,858.00	6,387,384,998.00	73.91
3-3-1-15-07-42-1128	Fortalecimiento de la capacidad institucional	7,741,687,000.00	0.00	900,000,000.00	8,641,687,000.00	0.00	8,641,687,000.00	112,486,898.00	8,629,374,364.00	99.86	728,715,858.00	6,387,384,998.00	73.91
3-3-1-15-07-42-1128-185	Fortalecimiento a la gestión pública e	7,741,687,000.00	0.00	900,000,000.00	8,641,687,000.00	0.00	8,641,687,000.00	112,486,898.00	8,629,374,364.00	99.86	728,715,858.00	6,387,384,998.00	73.91
3-3-1-15-07-44	Gobierno y ciudadanía digital	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	48,576,842.00	3,434,614,703.00	64.80	483,965,819.00	1,988,507,868.00	37.52
3-3-1-15-07-44-1120	Implementación del modelo de gestión de tecnología de la información para el fortalecimiento institucional	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	48,576,842.00	3,434,614,703.00	64.80	483,965,819.00	1,988,507,868.00	37.52
3-3-1-15-07-44-1120-192	Fortalecimiento institucional a través d	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	48,576,842.00	3,434,614,703.00	64.80	483,965,819.00	1,988,507,868.00	37.52
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	27,300,000,000.00	0.00	-2,800,000,000.00	24,500,000,000.00	0.00	24,500,000,000.00	683,591,753.00	20,576,184,263.00	83.98	1,916,045,412.00	14,401,718,888.00	58.78
3-3-1-15-07-45-1094	Fortalecimiento de la capacidad institucional de las Alcaldías Locales	25,000,000,000.00	0.00	-2,800,000,000.00	22,200,000,000.00	0.00	22,200,000,000.00	672,341,753.00	18,389,459,488.00	82.84	1,777,306,579.00	12,750,397,009.00	57.43
3-3-1-15-07-45-1094-196	Fortalecimiento local. gobernabilidad. t	25,000,000,000.00	0.00	-2,800,000,000.00	22,200,000,000.00	0.00	22,200,000,000.00	672,341,753.00	18,389,459,488.00	82.84	1,777,306,579.00	12,750,397,009.00	57.43
3-3-1-15-07-45-1129	Fortalecimiento de las relaciones estratégicas del Distrito Capital con actores políticos y sociales	2,300,000,000.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	11,250,000.00	2,186,724,775.00	95.07	138,738,833.00	1,651,321,879.00	71.80
3-3-1-15-07-45-1129-194	Agenciamiento político	2,300,000,000.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	11,250,000.00	2,186,724,775.00	95.07	138,738,833.00	1,651,321,879.00	71.80

MILTON AUGUSTO PUNTES VEGA
RESPONSABLE DEL PRESUPUESTO

LUBAR ANDRÉS CHAPARRO CABRA
ORDENADOR DEL GASTO