

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-06-2019
09:03

ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO		MES: MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4		VIGENTE 5=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3	GASTOS	149,331,751,000.00	0.00	0.00	149,331,751,000.00	0.00	149,331,751,000.00	10,706,430,088.00	67,534,333,845.00	45.22	9,417,300,518.00	37,500,057,944.00	25.11
3-1	GASTOS DE FUNCIONAMIENTO	100,533,751,000.00	0.00	0.00	100,533,751,000.00	0.00	100,533,751,000.00	8,342,674,661.00	33,614,615,104.00	33.44	5,960,003,122.00	27,592,021,217.00	27.45
3-1-1	Gastos de personal	86,996,412,000.00	0.00	0.00	86,996,412,000.00	0.00	86,996,412,000.00	5,663,784,456.00	27,150,652,183.00	31.21	5,646,675,896.00	26,787,321,625.00	30.79
3-1-1-01	Planta de personal permanente	86,996,412,000.00	0.00	0.00	86,996,412,000.00	0.00	86,996,412,000.00	5,663,784,456.00	27,150,652,183.00	31.21	5,646,675,896.00	26,787,321,625.00	30.79
3-1-1-01-01	Factores constitutivos de salario	63,672,969,000.00	-650,000,000.00	-650,000,000.00	63,022,969,000.00	0.00	63,022,969,000.00	4,351,902,514.00	20,385,864,896.00	32.35	4,334,793,954.00	20,022,534,438.00	31.77
3-1-1-01-01-01	Factores salariales comunes	47,894,092,000.00	-650,000,000.00	-650,000,000.00	47,244,092,000.00	0.00	47,244,092,000.00	3,538,285,610.00	16,357,787,656.00	34.62	3,521,177,050.00	15,994,457,098.00	33.85
3-1-1-01-01-01-0001	Sueldo básico	33,072,482,000.00	0.00	0.00	33,072,482,000.00	0.00	33,072,482,000.00	3,062,258,875.00	14,328,724,021.00	43.33	3,045,150,315.00	13,965,393,463.00	42.23
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	3,758,237,000.00	0.00	0.00	3,758,237,000.00	0.00	3,758,237,000.00	7,219,800.00	53,757,900.00	1.43	7,219,800.00	53,757,900.00	1.43
3-1-1-01-01-01-0003	Auxilio de incapacidad	751,647,000.00	0.00	0.00	751,647,000.00	0.00	751,647,000.00	33,691,306.00	167,558,985.00	22.29	33,691,306.00	167,558,985.00	22.29
3-1-1-01-01-01-0004	Gastos de representación	1,499,871,000.00	0.00	0.00	1,499,871,000.00	0.00	1,499,871,000.00	121,898,652.00	620,234,079.00	41.35	121,898,652.00	620,234,079.00	41.35
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	408,117,000.00	0.00	0.00	408,117,000.00	0.00	408,117,000.00	38,365,466.00	184,944,055.00	45.32	38,365,466.00	184,944,055.00	45.32
3-1-1-01-01-01-0006	Auxilio de transporte	6,636,000.00	0.00	0.00	6,636,000.00	0.00	6,636,000.00	556,317.00	2,674,850.00	40.31	556,317.00	2,674,850.00	40.31
3-1-1-01-01-01-0007	Subsidio de alimentación	4,530,000.00	0.00	0.00	4,530,000.00	0.00	4,530,000.00	344,975.00	1,658,686.00	36.62	344,975.00	1,658,686.00	36.62
3-1-1-01-01-01-0008	Bonificación por servicios prestados	1,186,336,000.00	0.00	0.00	1,186,336,000.00	0.00	1,186,336,000.00	90,233,443.00	385,071,179.00	32.46	90,233,443.00	385,071,179.00	32.46
3-1-1-01-01-01-0010	Prima de navidad	4,869,088,000.00	-650,000,000.00	-650,000,000.00	4,219,088,000.00	0.00	4,219,088,000.00	0.00	12,284,869.00	0.29	0.00	12,284,869.00	0.29
3-1-1-01-01-01-0011	Prima de vacaciones	2,337,148,000.00	0.00	0.00	2,337,148,000.00	0.00	2,337,148,000.00	183,716,776.00	600,879,032.00	25.71	183,716,776.00	600,879,032.00	25.71
3-1-1-01-01-02	Factores salariales especiales	15,778,877,000.00	0.00	0.00	15,778,877,000.00	0.00	15,778,877,000.00	813,616,904.00	4,028,077,340.00	25.53	813,616,904.00	4,028,077,340.00	25.53

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	286,161,000.00	650,000,000.00	650,000,000.00	936,161,000.00	0.00	936,161,000.00	78,692,900.00	301,327,500.00	32.19	78,692,900.00	301,327,500.00	32.19
3-1-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	286,161,000.00	650,000,000.00	650,000,000.00	936,161,000.00	0.00	936,161,000.00	78,692,900.00	301,327,500.00	32.19	78,692,900.00	301,327,500.00	32.19
3-1-1-01-02-06	Aportes al ICBF	1,764,937,000.00	0.00	0.00	1,764,937,000.00	0.00	1,764,937,000.00	119,768,000.00	514,279,600.00	29.14	119,768,000.00	514,279,600.00	29.14
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,764,937,000.00	0.00	0.00	1,764,937,000.00	0.00	1,764,937,000.00	119,768,000.00	514,279,600.00	29.14	119,768,000.00	514,279,600.00	29.14
3-1-1-01-02-07	Aportes al SENA	294,117,000.00	0.00	0.00	294,117,000.00	0.00	294,117,000.00	20,004,200.00	85,893,000.00	29.20	20,004,200.00	85,893,000.00	29.20
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	294,117,000.00	0.00	0.00	294,117,000.00	0.00	294,117,000.00	20,004,200.00	85,893,000.00	29.20	20,004,200.00	85,893,000.00	29.20
3-1-1-01-02-08	Aportes a la ESAP	294,117,000.00	0.00	0.00	294,117,000.00	0.00	294,117,000.00	20,004,200.00	85,893,000.00	29.20	20,004,200.00	85,893,000.00	29.20
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	294,117,000.00	0.00	0.00	294,117,000.00	0.00	294,117,000.00	20,004,200.00	85,893,000.00	29.20	20,004,200.00	85,893,000.00	29.20
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	564,681,000.00	0.00	0.00	564,681,000.00	0.00	564,681,000.00	39,952,700.00	171,554,500.00	30.38	39,952,700.00	171,554,500.00	30.38
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	564,681,000.00	0.00	0.00	564,681,000.00	0.00	564,681,000.00	39,952,700.00	171,554,500.00	30.38	39,952,700.00	171,554,500.00	30.38
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	1,355,806,000.00	0.00	0.00	1,355,806,000.00	0.00	1,355,806,000.00	19,431,566.00	1,022,588,227.00	75.42	19,431,566.00	1,022,588,227.00	75.42
3-1-1-01-03-01	Indemnización por vacaciones	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	124,624,534.00	62.31	0.00	124,624,534.00	62.31
3-1-1-01-03-02	Bonificación por recreación	208,620,000.00	0.00	0.00	208,620,000.00	0.00	208,620,000.00	16,742,024.00	53,236,497.00	25.52	16,742,024.00	53,236,497.00	25.52
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	913,638,000.00	0.00	0.00	913,638,000.00	0.00	913,638,000.00	0.00	831,743,562.00	91.04	0.00	831,743,562.00	91.04
3-1-1-01-03-06	Prima Secretarial	33,548,000.00	0.00	0.00	33,548,000.00	0.00	33,548,000.00	2,689,542.00	12,983,634.00	38.70	2,689,542.00	12,983,634.00	38.70
3-1-2	Adquisición de bienes y servicios	13,322,976,000.00	0.00	0.00	13,322,976,000.00	0.00	13,322,976,000.00	2,678,890,205.00	6,463,962,921.00	48.52	313,327,226.00	804,699,592.00	6.04
3-1-2-02	Adquisiciones diferentes de activos no financieros	13,322,976,000.00	0.00	0.00	13,322,976,000.00	0.00	13,322,976,000.00	2,678,890,205.00	6,463,962,921.00	48.52	313,327,226.00	804,699,592.00	6.04

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2-02-01-02-0008	Muebles, otros bienes transportables n.c.p.	8,647,000.00	0.00	0.00	8,647,000.00	0.00	8,647,000.00	0.00	4,000,000.00	46.26	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	32,514,000.00	0.00	-10,000,002.00	22,513,998.00	0.00	22,513,998.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	3,497,000.00	0.00	0.00	3,497,000.00	0.00	3,497,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0004	Maquinaria para usos especiales	7,191,000.00	0.00	0.00	7,191,000.00	0.00	7,191,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0005	Maquinaria de oficina, contabilidad e informática	19,672,000.00	0.00	-10,000,002.00	9,671,998.00	0.00	9,671,998.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0006	Maquinaria y aparatos eléctricos	2,154,000.00	0.00	0.00	2,154,000.00	0.00	2,154,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	12,609,430,000.00	0.00	4,000,002.00	12,613,430,002.00	0.00	12,613,430,002.00	2,644,404,005.00	6,139,193,708.00	48.67	304,822,071.00	790,246,731.00	6.27
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	675,850,000.00	0.00	0.00	675,850,000.00	0.00	675,850,000.00	0.00	429,635,583.00	63.57	20,141,373.00	20,141,373.00	2.98
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	289,600,000.00	0.00	0.00	289,600,000.00	0.00	289,600,000.00	0.00	44,000,000.00	15.19	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	386,250,000.00	0.00	0.00	386,250,000.00	0.00	386,250,000.00	0.00	385,635,583.00	99.84	20,141,373.00	20,141,373.00	5.21
3-1-2-02-02-01-0006-001	Servicios de mensajería	386,250,000.00	0.00	0.00	386,250,000.00	0.00	386,250,000.00	0.00	385,635,583.00	99.84	20,141,373.00	20,141,373.00	5.21
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	1,075,557,000.00	331,000,000.00	2,487,000,000.00	3,562,557,000.00	0.00	3,562,557,000.00	619,264,431.00	1,519,291,765.00	42.65	464,932.00	42,178,836.00	1.18
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	875,557,000.00	0.00	0.00	875,557,000.00	0.00	875,557,000.00	464,932.00	1,733,418.00	0.20	464,932.00	1,733,418.00	0.20
3-1-2-02-02-02-0001-007	Servicios de seguros de vehículos automotores	97,331,000.00	0.00	0.00	97,331,000.00	0.00	97,331,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	192,102,000.00	0.00	0.00	192,102,000.00	0.00	192,102,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-2-02-03-0004-001	Servicios de telefonía fija	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	14,974,730.00	76,677,470.00	38.34	14,974,730.00	76,677,470.00	38.34
3-1-2-02-03-0004-002	Servicios de telecomunicaciones móviles	77,133,000.00	0.00	0.00	77,133,000.00	0.00	77,133,000.00	2,196,753.00	21,470,015.00	27.84	2,196,753.00	21,470,015.00	27.84
3-1-2-02-03-0004-004	Servicios de telecomunicaciones a través de internet	618,000,000.00	0.00	141,000,000.00	759,000,000.00	0.00	759,000,000.00	0.00	758,137,356.00	99.89	0.00	0.00	0.00
3-1-2-02-03-0004-007	Servicios de transmisión de programas de radio y televisión	1,747,000.00	0.00	0.00	1,747,000.00	0.00	1,747,000.00	118,900.00	581,155.00	33.27	118,900.00	581,155.00	33.27
3-1-2-02-03-0005	Servicios de soporte	2,294,650,000.00	0.00	-9,000,000.00	2,285,650,000.00	0.00	2,285,650,000.00	910,385,925.00	1,849,206,524.00	80.91	194,017,950.00	313,372,099.00	13.71
3-1-2-02-03-0005-001	Servicios de protección (guardas de seguridad)	1,379,600,000.00	0.00	0.00	1,379,600,000.00	0.00	1,379,600,000.00	881,868,105.00	1,206,365,034.00	87.44	125,587,692.00	221,142,059.00	16.03
3-1-2-02-03-0005-002	Servicios de limpieza general	680,720,000.00	0.00	0.00	680,720,000.00	0.00	680,720,000.00	0.00	576,797,573.00	84.73	51,333,015.00	75,132,797.00	11.04
3-1-2-02-03-0005-003	Servicios de copia y reproducción	62,830,000.00	0.00	-9,000,000.00	53,830,000.00	0.00	53,830,000.00	28,517,820.00	39,273,917.00	72.96	0.00	0.00	0.00
3-1-2-02-03-0005-004	Servicios de correo	51,500,000.00	0.00	0.00	51,500,000.00	0.00	51,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03-0005-006	Servicios de organización y asistencia de convenciones y ferias	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	26,770,000.00	22.31	17,097,243.00	17,097,243.00	14.25
3-1-2-02-03-0006	Servicios de mantenimiento, reparación o instalación (excepto servicios de construcción)	2,965,415,000.00	-331,000,000.00	-396,499,998.00	2,568,915,002.00	0.00	2,568,915,002.00	472,499,306.00	500,158,789.00	19.47	0.00	8,121,489.00	0.32
3-1-2-02-03-0006-003	Servicios de mantenimiento y reparación de computadores y equipo periférico	2,237,525,000.00	-331,000,000.00	-396,499,998.00	1,841,025,002.00	0.00	1,841,025,002.00	272,499,306.00	280,620,795.00	15.24	0.00	8,121,489.00	0.44
3-1-2-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	148,320,000.00	0.00	0.00	148,320,000.00	0.00	148,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03-0006-011	Servicios de mantenimiento y reparación de ascensores y escaleras mecánicas	34,300,000.00	0.00	0.00	34,300,000.00	0.00	34,300,000.00	0.00	19,537,994.00	56.96	0.00	0.00	0.00
3-1-2-02-03-0006-012	Servicios de reparación de otros bienes	545,270,000.00	0.00	0.00	545,270,000.00	0.00	545,270,000.00	200,000,000.00	200,000,000.00	36.68	0.00	0.00	0.00
3-1-2-02-03-0007	Otros servicios de fabricación, servicios de edición, impresión y reproducción, servicios de recuperación de materiales	23,690,000.00	0.00	0.00	23,690,000.00	0.00	23,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03-0007-001	Servicios editoriales, a comisión o por contrato	23,690,000.00	0.00	0.00	23,690,000.00	0.00	23,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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09:03

ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO		MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	
			4	5									
3-3-1-15-03-22-1131	Construcción de una Bogotá que vive los Derechos Humanos	9,900,000,000.00	0.00	0.00	9,900,000,000.00	0.00	9,900,000,000.00	951,234,820.00	8,108,872,231.00	81.91	770,795,847.00	2,248,342,370.00	22.71
3-3-1-15-03-22-1131-152	Promoción, protección y garantía de derechos humanos	9,900,000,000.00	0.00	0.00	9,900,000,000.00	0.00	9,900,000,000.00	951,234,820.00	8,108,872,231.00	81.91	770,795,847.00	2,248,342,370.00	22.71
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	38,898,000,000.00	0.00	0.00	38,898,000,000.00	0.00	38,898,000,000.00	1,412,520,607.00	25,810,846,510.00	66.36	2,686,501,549.00	7,659,694,357.00	19.69
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	9,341,000,000.00	0.00	0.00	9,341,000,000.00	0.00	9,341,000,000.00	33,369,800.00	9,282,002,518.00	99.37	940,107,256.00	2,748,635,571.00	29.43
3-3-1-15-07-42-1128	Fortalecimiento de la capacidad institucional	9,341,000,000.00	0.00	0.00	9,341,000,000.00	0.00	9,341,000,000.00	33,369,800.00	9,282,002,518.00	99.37	940,107,256.00	2,748,635,571.00	29.43
3-3-1-15-07-42-1128-185	Fortalecimiento a la gestión pública efectiva y eficiente	9,341,000,000.00	0.00	0.00	9,341,000,000.00	0.00	9,341,000,000.00	33,369,800.00	9,282,002,518.00	99.37	940,107,256.00	2,748,635,571.00	29.43
3-3-1-15-07-44	Gobierno y ciudadanía digital	4,965,000,000.00	0.00	0.00	4,965,000,000.00	0.00	4,965,000,000.00	1,062,384,995.00	1,679,471,711.00	33.83	57,798,167.00	160,534,201.00	3.23
3-3-1-15-07-44-1120	Implementación del modelo de gestión de tecnología de la información para el fortalecimiento institucional	4,965,000,000.00	0.00	0.00	4,965,000,000.00	0.00	4,965,000,000.00	1,062,384,995.00	1,679,471,711.00	33.83	57,798,167.00	160,534,201.00	3.23
3-3-1-15-07-44-1120-192	Fortalecimiento institucional a través del uso de TIC	4,965,000,000.00	0.00	0.00	4,965,000,000.00	0.00	4,965,000,000.00	1,062,384,995.00	1,679,471,711.00	33.83	57,798,167.00	160,534,201.00	3.23
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	24,592,000,000.00	0.00	0.00	24,592,000,000.00	0.00	24,592,000,000.00	316,765,812.00	14,849,372,281.00	60.38	1,688,596,126.00	4,750,524,585.00	19.32
3-3-1-15-07-45-1094	Fortalecimiento de la capacidad institucional de las Alcaldías Locales	22,192,000,000.00	0.00	0.00	22,192,000,000.00	0.00	22,192,000,000.00	359,635,145.00	13,260,819,114.00	59.75	1,500,728,959.00	4,282,953,419.00	19.30
3-3-1-15-07-45-1094-196	Fortalecimiento local, gobernabilidad, gobernanza y participación ciudadana	22,192,000,000.00	0.00	0.00	22,192,000,000.00	0.00	22,192,000,000.00	359,635,145.00	13,260,819,114.00	59.75	1,500,728,959.00	4,282,953,419.00	19.30
3-3-1-15-07-45-1129	Fortalecimiento de las relaciones estratégicas del Distrito Capital con actores políticos y sociales	2,400,000,000.00	0.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00	42,869,333.00	1,588,553,167.00	66.19	187,867,167.00	467,571,166.00	19.48
3-3-1-15-07-45-1129-194	Agenciamiento político	2,400,000,000.00	0.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00	42,869,333.00	1,588,553,167.00	66.19	187,867,167.00	467,571,166.00	19.48

MILTON AUGUSTO PUNTES VEGA
RESPONSABLE DEL PRESUPUESTO

LUBAR ANDRES CARRERO CABRA
SUBSECRETARIO.