

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-05-2018
02:37

ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO						MES: ABRIL				VIGENCIA FISCAL: 2018				
UNIDAD EJECUTORA: 01 - UNIDAD 01						TOTAL COMPROMISOS				EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %	
RUBRO PRESUPUESTAL	CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	-(11=10/8)	AUTORIZACION DE GIRO		-(14=13/8)
				MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3		GASTOS	146,650,672,000.00	0.00	0.00	146,650,672,000.00	0.00	146,650,672,000.00	6,893,048,754.00	53,736,464,682.00	36.64	9,613,996,639.00	29,196,714,061.00	19.91
3-1		GASTOS DE FUNCIONAMIENTO	97,408,985,000.00	0.00	0.00	97,408,985,000.00	0.00	97,408,985,000.00	6,371,148,108.00	24,294,575,557.00	24.94	5,186,719,513.00	20,403,575,117.00	20.95
3-1-1		SERVICIOS PERSONALES	85,080,455,000.00	0.00	0.00	85,080,455,000.00	0.00	85,080,455,000.00	5,046,756,082.00	19,947,045,739.00	23.44	5,061,868,369.00	19,931,302,083.00	23.43
3-1-1-01		SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	62,534,631,000.00	0.00	0.00	62,534,631,000.00	0.00	62,534,631,000.00	3,838,615,716.00	15,730,772,532.00	25.16	3,851,974,505.00	15,730,608,711.00	25.16
3-1-1-01-01		Sueldos Personal de Nómina	35,745,543,000.00	0.00	0.00	35,745,543,000.00	0.00	35,745,543,000.00	2,682,179,699.00	10,406,507,352.00	29.11	2,690,152,742.00	10,406,507,352.00	29.11
3-1-1-01-04		Gastos de Representación	1,514,618,000.00	0.00	0.00	1,514,618,000.00	0.00	1,514,618,000.00	113,689,072.00	474,076,065.00	31.30	113,689,072.00	474,076,065.00	31.30
3-1-1-01-05		Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	671,230,000.00	0.00	0.00	671,230,000.00	0.00	671,230,000.00	28,139,031.00	130,185,319.00	19.40	27,975,210.00	130,021,498.00	19.37
3-1-1-01-06		Auxilio de Transporte	6,318,000.00	0.00	0.00	6,318,000.00	0.00	6,318,000.00	529,266.00	2,022,972.00	32.02	529,266.00	2,022,972.00	32.02
3-1-1-01-07		Subsidio de Alimentación	4,350,000.00	0.00	0.00	4,350,000.00	0.00	4,350,000.00	361,020.00	1,379,900.00	31.72	361,020.00	1,379,900.00	31.72
3-1-1-01-08		Bonificación por Servicios Prestados	1,133,743,000.00	0.00	0.00	1,133,743,000.00	0.00	1,133,743,000.00	71,542,549.00	275,560,497.00	24.31	71,542,549.00	275,560,497.00	24.31
3-1-1-01-11		Prima Semestral	5,189,978,000.00	0.00	0.00	5,189,978,000.00	0.00	5,189,978,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13		Prima de Navidad	4,667,986,000.00	0.00	-40,750,513.00	4,627,235,487.00	0.00	4,627,235,487.00	1,594,041.00	8,478,826.00	0.18	1,594,041.00	8,478,826.00	0.18
3-1-1-01-14		Prima de Vacaciones	2,240,649,000.00	0.00	0.00	2,240,649,000.00	0.00	2,240,649,000.00	120,607,584.00	403,871,503.00	18.02	125,807,395.00	403,871,503.00	18.02
3-1-1-01-15		Prima Técnica	8,580,934,000.00	0.00	0.00	8,580,934,000.00	0.00	8,580,934,000.00	669,546,045.00	2,655,170,457.00	30.94	669,546,045.00	2,655,170,457.00	30.94
3-1-1-01-16		Prima de Antigüedad	1,567,395,000.00	0.00	0.00	1,567,395,000.00	0.00	1,567,395,000.00	106,141,231.00	410,548,709.00	26.19	106,141,231.00	410,548,709.00	26.19
3-1-1-01-17		Prima Secretarial	32,148,000.00	0.00	0.00	32,148,000.00	0.00	32,148,000.00	2,591,421.00	10,075,676.00	31.34	2,591,421.00	10,075,676.00	31.34
3-1-1-01-21		Vacaciones en Dinero	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	20,607,315.00	101,667,244.00	50.83	20,607,315.00	101,667,244.00	50.83
3-1-1-01-26		Bonificación Especial de Recreación	198,608,000.00	0.00	0.00	198,608,000.00	0.00	198,608,000.00	10,240,279.00	34,694,622.00	17.47	10,590,035.00	34,694,622.00	17.47
3-1-1-01-28		Reconocimiento por Permanencia en el Servicio Público	781,131,000.00	0.00	40,750,513.00	821,881,513.00	0.00	821,881,513.00	10,847,163.00	816,533,390.00	99.35	10,847,163.00	816,533,390.00	99.35
3-1-1-02		SERVICIOS PERSONALES INDIRECTOS	839,072,000.00	0.00	0.00	839,072,000.00	0.00	839,072,000.00	33,550,000.00	132,268,000.00	15.76	36,050,000.00	117,434,667.00	14.00
3-1-1-02-03		Honorarios	562,489,000.00	0.00	0.00	562,489,000.00	0.00	562,489,000.00	33,550,000.00	112,268,000.00	19.96	33,550,000.00	112,268,000.00	19.96
3-1-1-02-03-01		Honorarios Entidad	562,489,000.00	0.00	0.00	562,489,000.00	0.00	562,489,000.00	33,550,000.00	112,268,000.00	19.96	33,550,000.00	112,268,000.00	19.96
3-1-1-02-04		Remuneración Servicios Técnicos	27,192,000.00	0.00	0.00	27,192,000.00	0.00	27,192,000.00	0.00	20,000,000.00	73.55	2,500,000.00	5,166,667.00	19.00
3-1-1-02-99		Otros Gastos de Personal	249,391,000.00	0.00	0.00	249,391,000.00	0.00	249,391,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03		APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	21,706,752,000.00	0.00	0.00	21,706,752,000.00	0.00	21,706,752,000.00	1,174,590,366.00	4,084,005,207.00	18.81	1,173,843,864.00	4,083,258,705.00	18.81
3-1-1-03-01		Aportes Patronales Sector Privado	10,701,401,000.00	0.00	0.00	10,701,401,000.00	0.00	10,701,401,000.00	598,330,737.00	1,977,879,134.00	18.48	598,139,457.00	1,977,687,854.00	18.48
3-1-1-03-01-01		Cesantías Fondos Privados	2,053,815,000.00	0.00	0.00	2,053,815,000.00	0.00	2,053,815,000.00	0.00	120,569,116.00	5.87	0.00	120,569,116.00	5.87
3-1-1-03-01-02		Pensiones Fondos Privados	2,438,263,000.00	0.00	0.00	2,438,263,000.00	0.00	2,438,263,000.00	140,972,480.00	435,690,474.00	17.87	140,972,480.00	435,690,474.00	17.87
3-1-1-03-01-03		Salud EPS Privadas	3,942,072,000.00	0.00	0.00	3,942,072,000.00	0.00	3,942,072,000.00	309,823,777.00	949,770,164.00	24.09	309,679,077.00	949,625,464.00	24.09
3-1-1-03-01-05		Caja de Compensación	2,267,251,000.00	0.00	0.00	2,267,251,000.00	0.00	2,267,251,000.00	147,534,480.00	471,849,380.00	20.81	147,487,900.00	471,802,800.00	20.81
3-1-1-03-02		Aportes Patronales Sector Público	11,005,351,000.00	0.00	0.00	11,005,351,000.00	0.00	11,005,351,000.00	576,259,629.00	2,106,126,073.00	19.14	575,704,407.00	2,105,570,851.00	19.13
3-1-1-03-02-01		Cesantías Fondos Públicos	3,659,306,000.00	0.00	0.00	3,659,306,000.00	0.00	3,659,306,000.00	23,888,135.00	407,540,950.00	11.14	23,780,563.00	407,433,378.00	11.13
3-1-1-03-02-02		Pensiones Fondos Públicos	3,471,171,000.00	0.00	0.00	3,471,171,000.00	0.00	3,471,171,000.00	298,099,334.00	905,376,410.00	26.08	297,792,334.00	905,069,410.00	26.07
3-1-1-03-02-03		Salud EPS Públicas	243,860,000.00	0.00	0.00	243,860,000.00	0.00	243,860,000.00	907,418.00	2,525,321.00	1.04	907,418.00	2,525,321.00	1.04
3-1-1-03-02-04		Riesgos Profesionales Sector Público	812,523,000.00	0.00	0.00	812,523,000.00	0.00	812,523,000.00	68,367,300.00	202,040,200.00	24.87	68,286,300.00	201,959,200.00	24.86
3-1-1-03-02-05		ESAP	283,364,000.00	0.00	0.00	283,364,000.00	0.00	283,364,000.00	18,485,635.00	58,830,235.00	20.76	18,479,400.00	58,824,000.00	20.76
3-1-1-03-02-06		ICBF	1,700,366,000.00	0.00	0.00	1,700,366,000.00	0.00	1,700,366,000.00	110,666,810.00	352,250,110.00	20.72	110,631,600.00	352,214,900.00	20.71
3-1-1-03-02-07		SENA	283,364,000.00	0.00	0.00	283,364,000.00	0.00	283,364,000.00	18,485,635.00	58,830,235.00	20.76	18,479,400.00	58,824,000.00	20.76

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ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO		MES: ABRIL							MAY		JUN		JUL		AUG		SEPT		OCT		NOV		DIC	
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018							2018		2018		2018		2018		2018		2018		2018		2018	
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %										
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)											
			MES 4	ACUMULADO 5																				
3-1-1-03-02-08	Institutos Técnicos	544,155,000.00	0.00	0.00	544,155,000.00	0.00	544,155,000.00	36,919,370.00	117,513,670.00	21.60	36,907,400.00	117,501,700.00	21.59											
3-1-1-03-02-09	Comisiones	7,242,000.00	0.00	0.00	7,242,000.00	0.00	7,242,000.00	439,992.00	1,218,942.00	16.83	439,992.00	1,218,942.00	16.83											
3-1-2	GASTOS GENERALES	12,328,530,000.00	0.00	0.00	12,328,530,000.00	0.00	12,328,530,000.00	1,324,392,026.00	4,347,529,818.00	35.26	124,851,144.00	472,273,034.00	3.83											
3-1-2-01	Adquisición de Bienes	4,184,996,000.00	-8,826,178.00	-8,826,178.00	4,176,169,822.00	0.00	4,176,169,822.00	67,594,877.00	1,696,283,428.00	40.62	0.00	0.00	0.00											
3-1-2-01-01	Dotación	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	25,729,200.00	51.46	0.00	0.00	0.00											
3-1-2-01-02	Gastos de Computador	3,594,000,000.00	0.00	0.00	3,594,000,000.00	0.00	3,594,000,000.00	47,594,877.00	1,402,284,761.00	39.02	0.00	0.00	0.00											
3-1-2-01-03	Combustibles, Lubricantes y Llantas	84,996,000.00	0.00	0.00	84,996,000.00	0.00	84,996,000.00	20,000,000.00	80,000,000.00	94.12	0.00	0.00	0.00											
3-1-2-01-04	Materiales y Suministros	456,000,000.00	-8,826,178.00	-8,826,178.00	447,173,822.00	0.00	447,173,822.00	0.00	188,269,467.00	42.10	0.00	0.00	0.00											
3-1-2-02	Adquisición de Servicios	7,935,414,000.00	8,826,178.00	8,826,178.00	7,944,240,178.00	0.00	7,944,240,178.00	1,213,785,145.00	2,607,539,136.00	32.82	81,839,140.00	428,565,780.00	5.39											
3-1-2-02-01	Arrendamientos	358,000,000.00	0.00	0.00	358,000,000.00	0.00	358,000,000.00	0.00	5,342,416.00	1.49	0.00	5,342,416.00	1.49											
3-1-2-02-02	Viáticos y Gastos de Viaje	10,000,000.00	8,826,178.00	8,826,178.00	18,826,178.00	0.00	18,826,178.00	18,826,178.00	18,826,178.00	100.00	0.00	0.00	0.00											
3-1-2-02-03	Gastos de Transporte y Comunicación	1,626,204,000.00	0.00	0.00	1,626,204,000.00	0.00	1,626,204,000.00	5,248,062.00	242,071,621.00	14.89	1,643,744.00	21,140,687.00	1.30											
3-1-2-02-04	Impresos y Publicaciones	84,000,000.00	0.00	0.00	84,000,000.00	0.00	84,000,000.00	0.00	7,726,998.00	9.20	0.00	7,726,998.00	9.20											
3-1-2-02-05	Mantenimiento y Reparaciones	2,707,000,000.00	0.00	0.00	2,707,000,000.00	0.00	2,707,000,000.00	1,113,913,243.00	2,076,326,039.00	76.70	49,408,305.00	182,120,366.00	6.73											
3-1-2-02-05-01	Mantenimiento Entidad	2,707,000,000.00	0.00	0.00	2,707,000,000.00	0.00	2,707,000,000.00	1,113,913,243.00	2,076,326,039.00	76.70	49,408,305.00	182,120,366.00	6.73											
3-1-2-02-06	Seguros	843,416,000.00	0.00	0.00	843,416,000.00	0.00	843,416,000.00	13,422,463.00	13,422,463.00	1.59	0.00	0.00	0.00											
3-1-2-02-06-01	Seguros Entidad	843,416,000.00	0.00	0.00	843,416,000.00	0.00	843,416,000.00	13,422,463.00	13,422,463.00	1.59	0.00	0.00	0.00											
3-1-2-02-08	Servicios Públicos	800,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00	62,375,199.00	213,966,789.00	26.75	30,787,091.00	182,378,681.00	22.80											
3-1-2-02-08-01	Energía	437,393,000.00	0.00	0.00	437,393,000.00	0.00	437,393,000.00	30,390,548.00	114,016,193.00	26.07	30,390,548.00	114,016,193.00	26.07											
3-1-2-02-08-02	Acueducto y Alcantarillado	133,412,000.00	0.00	0.00	133,412,000.00	0.00	133,412,000.00	9,554,690.00	24,821,617.00	18.61	303,770.00	15,570,697.00	11.67											
3-1-2-02-08-03	Aseo	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	7,430,101.00	14,512,689.00	85.37	92,773.00	7,175,361.00	42.21											
3-1-2-02-08-04	Teléfono	212,195,000.00	0.00	0.00	212,195,000.00	0.00	212,195,000.00	14,999,860.00	60,616,290.00	28.57	0.00	45,616,430.00	21.50											
3-1-2-02-09	Capacitación	354,083,000.00	0.00	0.00	354,083,000.00	0.00	354,083,000.00	0.00	0.00	0.00	0.00	0.00	0.00											
3-1-2-02-09-01	Capacitación Interna	354,083,000.00	0.00	0.00	354,083,000.00	0.00	354,083,000.00	0.00	0.00	0.00	0.00	0.00	0.00											
3-1-2-02-10	Bienestar e Incentivos	652,711,000.00	0.00	0.00	652,711,000.00	0.00	652,711,000.00	0.00	29,856,632.00	4.57	0.00	29,856,632.00	4.57											
3-1-2-02-11	Promoción Institucional	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00											
3-1-2-02-12	Salud Ocupacional	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00											
3-1-2-03	Otros Gastos Generales	208,120,000.00	0.00	0.00	208,120,000.00	0.00	208,120,000.00	43,012,004.00	43,707,254.00	21.00	43,012,004.00	43,707,254.00	21.00											
3-1-2-03-01	Sentencias Judiciales	206,000,000.00	0.00	0.00	206,000,000.00	0.00	206,000,000.00	43,012,004.00	43,012,004.00	20.88	43,012,004.00	43,012,004.00	20.88											
3-1-2-03-01-02	Otras Sentencias	206,000,000.00	0.00	0.00	206,000,000.00	0.00	206,000,000.00	43,012,004.00	43,012,004.00	20.88	43,012,004.00	43,012,004.00	20.88											
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,120,000.00	0.00	0.00	2,120,000.00	0.00	2,120,000.00	0.00	695,250.00	32.79	0.00	695,250.00	32.79											
3-3	INVERSIÓN	49,241,687,000.00	0.00	0.00	49,241,687,000.00	0.00	49,241,687,000.00	521,900,646.00	29,441,889,125.00	59.79	4,427,277,126.00	8,793,138,944.00	17.86											
3-3-1	DIRECTA	49,241,687,000.00	0.00	0.00	49,241,687,000.00	0.00	49,241,687,000.00	521,900,646.00	29,441,889,125.00	59.79	4,427,277,126.00	8,793,138,944.00	17.86											
3-3-1-15	Bogotá Mejor Para Todos	49,241,687,000.00	0.00	0.00	49,241,687,000.00	0.00	49,241,687,000.00	521,900,646.00	29,441,889,125.00	59.79	4,427,277,126.00	8,793,138,944.00	17.86											
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	8,900,000,000.00	0.00	0.00	8,900,000,000.00	0.00	8,900,000,000.00	319,578,727.00	7,813,135,076.00	87.79	2,156,022,944.00	3,123,996,480.00	35.10											
3-3-1-15-03-22	Bogotá vive los derechos humanos	8,900,000,000.00	0.00	0.00	8,900,000,000.00	0.00	8,900,000,000.00	319,578,727.00	7,813,135,076.00	87.79	2,156,022,944.00	3,123,996,480.00	35.10											
3-3-1-15-03-22-1131	Construcción de una Bogotá que vive los Derechos Humanos	8,900,000,000.00	0.00	0.00	8,900,000,000.00	0.00	8,900,000,000.00	319,578,727.00	7,813,135,076.00	87.79	2,156,022,944.00	3,123,996,480.00	35.10											
3-3-1-15-03-22-1131-152	Promoción, protección y garantía de d	8,900,000,000.00	0.00	0.00	8,900,000,000.00	0.00	8,900,000,000.00	319,578,727.00	7,813,135,076.00	87.79	2,156,022,944.00	3,123,996,480.00	35.10											
3-3-1-15-07	Eje transversal Gobierno legítimo,	40,341,687,000.00	0.00	0.00	40,341,687,000.00	0.00	40,341,687,000.00	202,321,919.00	21,628,754,049.00	53.61	2,271,254,182.00	5,669,142,464.00	14.05											

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-05-2018

02:37

ENTIDAD: 110 - SECRETARÍA DISTRITAL DE GOBIERNO		MES: ABRIL							VIGENCIA FISCAL: 2018		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15-07-42	fortalecimiento local y eficiencia Transparencia, gestión pública y servicio a la ciudadanía	7,741,687,000.00	0.00	0.00	7,741,687,000.00	0.00	7,741,687,000.00	139,800.00	6,841,174,937.00	88.37	731,158,349.00	1,845,519,571.00	23.84
3-3-1-15-07-42-1128	Fortalecimiento de la capacidad institucional	7,741,687,000.00	0.00	0.00	7,741,687,000.00	0.00	7,741,687,000.00	139,800.00	6,841,174,937.00	88.37	731,158,349.00	1,845,519,571.00	23.84
3-3-1-15-07-42-1128-185	Fortalecimiento a la gestión pública efe	7,741,687,000.00	0.00	0.00	7,741,687,000.00	0.00	7,741,687,000.00	139,800.00	6,841,174,937.00	88.37	731,158,349.00	1,845,519,571.00	23.84
3-3-1-15-07-44	Gobierno y ciudadanía digital	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	0.00	1,358,007,677.00	25.62	109,725,999.00	228,172,701.00	4.31
3-3-1-15-07-44-1120	Implementación del modelo de gestión de tecnología de la información para el fortalecimiento institucional	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	0.00	1,358,007,677.00	25.62	109,725,999.00	228,172,701.00	4.31
3-3-1-15-07-44-1120-192	Fortalecimiento institucional a través d	5,300,000,000.00	0.00	0.00	5,300,000,000.00	0.00	5,300,000,000.00	0.00	1,358,007,677.00	25.62	109,725,999.00	228,172,701.00	4.31
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	27,300,000,000.00	0.00	0.00	27,300,000,000.00	0.00	27,300,000,000.00	202,182,119.00	13,429,571,435.00	49.19	1,430,369,834.00	3,595,450,192.00	13.17
3-3-1-15-07-45-1094	Fortalecimiento de la capacidad institucional de las Alcaldías Locales	25,000,000,000.00	0.00	0.00	25,000,000,000.00	0.00	25,000,000,000.00	202,182,119.00	11,684,004,461.00	46.74	1,263,083,168.00	3,144,559,095.00	12.58
3-3-1-15-07-45-1094-196	Fortalecimiento local. gobernabilidad.	25,000,000,000.00	0.00	0.00	25,000,000,000.00	0.00	25,000,000,000.00	202,182,119.00	11,684,004,461.00	46.74	1,263,083,168.00	3,144,559,095.00	12.58
3-3-1-15-07-45-1129	Fortalecimiento de las relaciones estratégicas del Distrito Capital con actores políticos y sociales	2,300,000,000.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	0.00	1,745,566,974.00	75.89	167,286,666.00	450,891,097.00	19.60
3-3-1-15-07-45-1129-194	Agenciamiento político	2,300,000,000.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	0.00	1,745,566,974.00	75.89	167,286,666.00	450,891,097.00	19.60

MILTON AUGUSTO PUNTES VEGA
RESPONSABLE DEL PRESUPUESTO

LUEAR ANDRES CHAPARRO CABRA
ORDENADOR DEL GASTO

