

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

01-09-2016

10:27

| | | | |
|--------------------------|--|-------------------------|--------|
| ENTIDAD: | 110 - SECRETARÍA DISTRITAL DE GOBIERNO | MES: | AGOSTO |
| UNIDAD EJECUTORA: | 01 - UNIDAD 01 | VIGENCIA FISCAL: | 2016 |

| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ.GIRO % | RESERVA SIN AUT.GIRO |
|----------------|--|------------------------|--------------------|--------------------------|-------------------------|----------------------|-------------------|--------------------------------|-------------------------|
| | | | | | | MES | ACUMULADA | | |
| 3 | GASTOS | 27,246,634,272.43 | 77,830,830.00 | 785,336,191.00 | 26,461,298,081.43 | 1,375,531,182.00 | 19,260,014,218.04 | 72.79 | 7,201,283,863.39 |
| 3-1 | GASTOS DE FUNCIONAMIENTO | 3,119,511,116.43 | 0.00 | 1,288,700.00 | 3,118,222,416.43 | 197,191,567.00 | 2,844,299,282.96 | 91.22 | 273,923,133.47 |
| 3-1-1 | SERVICIOS PERSONALES | 99,416,733.00 | 0.00 | 0.00 | 99,416,733.00 | 0.00 | 99,416,733.00 | 100.00 | 0.00 |
| 3-1-1-02 | SERVICIOS PERSONALES INDIRECTOS | 59,153,333.00 | 0.00 | 0.00 | 59,153,333.00 | 0.00 | 59,153,333.00 | 100.00 | 0.00 |
| 3-1-1-02-03 | Honorarios | 30,786,667.00 | 0.00 | 0.00 | 30,786,667.00 | 0.00 | 30,786,667.00 | 100.00 | 0.00 |
| 3-1-1-02-03-01 | Honorarios Entidad | 30,786,667.00 | 0.00 | 0.00 | 30,786,667.00 | 0.00 | 30,786,667.00 | 100.00 | 0.00 |
| 3-1-1-02-04 | Remuneración Servicios Técnicos | 28,366,666.00 | 0.00 | 0.00 | 28,366,666.00 | 0.00 | 28,366,666.00 | 100.00 | 0.00 |
| 3-1-1-03 | APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO | 40,263,400.00 | 0.00 | 0.00 | 40,263,400.00 | 0.00 | 40,263,400.00 | 100.00 | 0.00 |
| 3-1-1-03-01 | Aportes Patronales Sector Privado | 28,299,700.00 | 0.00 | 0.00 | 28,299,700.00 | 0.00 | 28,299,700.00 | 100.00 | 0.00 |
| 3-1-1-03-01-02 | Pensiones Fondos Privados | 11,610,500.00 | 0.00 | 0.00 | 11,610,500.00 | 0.00 | 11,610,500.00 | 100.00 | 0.00 |
| 3-1-1-03-01-03 | Salud EPS Privadas | 12,628,400.00 | 0.00 | 0.00 | 12,628,400.00 | 0.00 | 12,628,400.00 | 100.00 | 0.00 |
| 3-1-1-03-01-05 | Caja de Compensación | 4,060,800.00 | 0.00 | 0.00 | 4,060,800.00 | 0.00 | 4,060,800.00 | 100.00 | 0.00 |
| 3-1-1-03-02 | Aportes Patronales Sector Público | 11,963,700.00 | 0.00 | 0.00 | 11,963,700.00 | 0.00 | 11,963,700.00 | 100.00 | 0.00 |
| 3-1-1-03-02-02 | Pensiones Fondos Públicos | 4,630,800.00 | 0.00 | 0.00 | 4,630,800.00 | 0.00 | 4,630,800.00 | 100.00 | 0.00 |
| 3-1-1-03-02-03 | Salud EPS Públicas | 54,500.00 | 0.00 | 0.00 | 54,500.00 | 0.00 | 54,500.00 | 100.00 | 0.00 |
| 3-1-1-03-02-04 | Riesgos Profesionales Sector Público | 2,202,400.00 | 0.00 | 0.00 | 2,202,400.00 | 0.00 | 2,202,400.00 | 100.00 | 0.00 |
| 3-1-1-03-02-05 | ESAP | 507,600.00 | 0.00 | 0.00 | 507,600.00 | 0.00 | 507,600.00 | 100.00 | 0.00 |
| 3-1-1-03-02-06 | ICBF | 3,045,600.00 | 0.00 | 0.00 | 3,045,600.00 | 0.00 | 3,045,600.00 | 100.00 | 0.00 |
| 3-1-1-03-02-07 | SENA | 507,600.00 | 0.00 | 0.00 | 507,600.00 | 0.00 | 507,600.00 | 100.00 | 0.00 |
| 3-1-1-03-02-08 | Institutos Técnicos | 1,015,200.00 | 0.00 | 0.00 | 1,015,200.00 | 0.00 | 1,015,200.00 | 100.00 | 0.00 |
| 3-1-2 | GASTOS GENERALES | 3,020,094,383.43 | 0.00 | 1,288,700.00 | 3,018,805,683.43 | 197,191,567.00 | 2,744,882,549.96 | 90.93 | 273,923,133.47 |

1

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

01-09-2016
10:27

| | | | |
|--------------------------|---|-------------------------|---------------|
| ENTIDAD: | 110 - SECRETARÍA DISTRITAL DE GOBIERNO | MES: | AGOSTO |
| UNIDAD EJECUTORA: | 01 - UNIDAD 01 | VIGENCIA FISCAL: | 2016 |

| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % | RESERVA SIN AUT. GIRO |
|---------------------|--|------------------------|--------------------|--------------------------|-------------------------|----------------------|-------------------|---------------------------------|--------------------------|
| | | | | | | MES | ACUMULADA | | |
| 3-1-2-01 | Adquisición de Bienes | 1,017,020,184.09 | 0.00 | 0.00 | 1,017,020,184.09 | 66,611,752.00 | 947,966,297.94 | 93.21 | 69,053,886.15 |
| 3-1-2-01-01 | Dotación | 266,514,177.00 | 0.00 | 0.00 | 266,514,177.00 | 0.00 | 266,514,177.00 | 100.00 | 0.00 |
| 3-1-2-01-02 | Gastos de Computador | 541,863,215.74 | 0.00 | 0.00 | 541,863,215.74 | 66,611,752.00 | 506,789,057.74 | 93.53 | 35,074,158.00 |
| 3-1-2-01-03 | Combustibles, Lubricantes y Llantas | 57,133,301.00 | 0.00 | 0.00 | 57,133,301.00 | 0.00 | 29,749,466.00 | 52.07 | 27,383,835.00 |
| 3-1-2-01-04 | Materiales y Suministros | 151,509,490.35 | 0.00 | 0.00 | 151,509,490.35 | 0.00 | 144,913,597.20 | 96.65 | 6,595,893.15 |
| 3-1-2-02 | Adquisición de Servicios | 2,003,074,199.34 | 0.00 | 1,288,700.00 | 2,001,785,499.34 | 130,579,815.00 | 1,796,916,252.02 | 89.77 | 204,869,247.32 |
| 3-1-2-02-01 | Arrendamientos | 27,363,048.00 | 0.00 | 0.00 | 27,363,048.00 | 3,539,734.00 | 26,901,979.00 | 98.31 | 461,069.00 |
| 3-1-2-02-03 | Gastos de Transporte y Comunicación | 593,143,381.74 | 0.00 | 0.00 | 593,143,381.74 | 62,479,664.00 | 543,742,701.02 | 91.67 | 49,400,680.72 |
| 3-1-2-02-04 | Impresos y Publicaciones | 107,003,600.00 | 0.00 | 0.00 | 107,003,600.00 | 6,061,203.00 | 60,939,475.00 | 56.95 | 46,064,125.00 |
| 3-1-2-02-05 | Mantenimiento y Reparaciones | 704,880,523.60 | 0.00 | 0.00 | 704,880,523.60 | 57,539,059.00 | 652,217,336.00 | 92.53 | 52,663,187.60 |
| 3-1-2-02-05-01 | Mantenimiento Entidad | 704,880,523.60 | 0.00 | 0.00 | 704,880,523.60 | 57,539,059.00 | 652,217,336.00 | 92.53 | 52,663,187.60 |
| 3-1-2-02-06 | Seguros | 6,160,723.00 | 0.00 | 0.00 | 6,160,723.00 | 0.00 | 5,648,752.00 | 91.69 | 511,971.00 |
| 3-1-2-02-06-01 | Seguros Entidad | 6,160,723.00 | 0.00 | 0.00 | 6,160,723.00 | 0.00 | 5,648,752.00 | 91.69 | 511,971.00 |
| 3-1-2-02-10 | Bienestar e Incentivos | 411,570,408.00 | 0.00 | 1,288,700.00 | 410,281,706.00 | 0.00 | 363,537,703.00 | 88.61 | 48,744,003.00 |
| 3-1-2-02-11 | Promoción Institucional | 10,638,608.00 | 0.00 | 0.00 | 10,638,608.00 | 960,165.00 | 6,756,397.00 | 63.51 | 3,882,211.00 |
| 3-1-2-02-12 | Salud Ocupacional | 142,313,909.00 | 0.00 | 0.00 | 142,313,909.00 | 0.00 | 137,171,909.00 | 96.39 | 5,142,000.00 |
| 3-3 | INVERSIÓN | 24,127,123,156.00 | 77,830,830.00 | 784,047,491.00 | 23,343,075,665.00 | 1,178,339,615.00 | 16,415,714,935.08 | 70.32 | 6,927,360,729.92 |
| 3-3-1 | DIRECTA | 24,127,123,156.00 | 77,830,830.00 | 784,047,491.00 | 23,343,075,665.00 | 1,178,339,615.00 | 16,415,714,935.08 | 70.32 | 6,927,360,729.92 |
| 3-3-1-14 | Bogotá Humana | 24,127,123,156.00 | 77,830,830.00 | 784,047,491.00 | 23,343,075,665.00 | 1,178,339,615.00 | 16,415,714,935.08 | 70.32 | 6,927,360,729.92 |
| 3-3-1-14-01 | Una ciudad que supera la segregación y la discriminación: el ser humano | 5,757,287,798.00 | 54,606,545.00 | 107,886,546.00 | 5,649,401,252.00 | 442,193,242.00 | 4,501,970,741.85 | 79.69 | 1,147,430,510.15 |
| 3-3-1-14-01-05 | Lucha contra distintos tipos de discriminación y violencias por condición, s | 911,832,629.00 | 0.00 | 13,966,667.00 | 897,865,962.00 | 267,960.00 | 652,151,979.85 | 72.63 | 245,713,982.15 |
| 3-3-1-14-01-05-0828 | Reducción de la discriminación y violencias por orientaciones sexuales e | 512,376,528.00 | 0.00 | 13,966,667.00 | 498,409,861.00 | 267,960.00 | 393,802,899.57 | 79.01 | 104,606,961.43 |

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

01-09-2016

10:27

| | | | |
|--------------------------|---|-------------------------|---------------|
| ENTIDAD: | 110 - SECRETARÍA DISTRITAL DE GOBIERNO | MES: | AGOSTO |
| UNIDAD EJECUTORA: | 01 - UNIDAD 01 | VIGENCIA FISCAL: | 2016 |

| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ.GIRO % | RESERVA SIN AUT.GIRO |
|-------------------------|---|---------------------|-----------------|-----------------------|----------------------|----------------------|-------------------|--------------------------|----------------------|
| | | | | | | MES | ACUMULADA | | |
| 3-3-1-14-01-05-0828-123 | Ejercicio pleno de derechos de las personas LGBTI | 512,376,528.00 | 0.00 | 13,966,667.00 | 498,409,861.00 | 267,960.00 | 393,802,899.57 | 79.01 | 104,806,961.43 |
| 3-3-1-14-01-05-0829 | Reconocimiento, caracterización y visibilización de los grupos étnicos resi | 399,456,101.00 | 0.00 | 0.00 | 399,456,101.00 | 0.00 | 258,349,080.28 | 64.68 | 141,107,020.72 |
| 3-3-1-14-01-05-0829-121 | ¿Di seim fi aal, abarika jomainta, pe savogengue sa¿, igualdad para un bi | 399,456,101.00 | 0.00 | 0.00 | 399,456,101.00 | 0.00 | 258,349,080.28 | 64.68 | 141,107,020.72 |
| 3-3-1-14-01-07 | Bogotá, un territorio que defiende, protege y promueve los derechos hum: | 4,845,455,169.00 | 54,606,545.00 | 93,919,879.00 | 4,751,535,290.00 | 441,925,282.00 | 3,849,818,762.00 | 81.02 | 901,716,528.00 |
| 3-3-1-14-01-07-0827 | Promoción de los sistemas de justicia propia y ordinaria y de los espacios | 1,240,611,431.00 | 8,933,333.00 | 8,933,333.00 | 1,231,678,098.00 | 8,123,333.00 | 915,826,308.00 | 74.36 | 315,851,790.00 |
| 3-3-1-14-01-07-0827-138 | Desarrollo de mecanismos de coordinación entre el sistema de justicia pr: | 153,108,990.00 | 6,000,000.00 | 6,000,000.00 | 147,108,990.00 | 0.00 | 80,913,633.00 | 55.00 | 66,195,357.00 |
| 3-3-1-14-01-07-0827-139 | Fortalecimiento de las mesas autónomas y mixtas de la comunidad negra | 1,087,502,441.00 | 2,933,333.00 | 2,933,333.00 | 1,084,569,108.00 | 8,123,333.00 | 834,912,675.00 | 76.98 | 249,656,433.00 |
| 3-3-1-14-01-07-0832 | Plan integral de prevención y protección de lideresas, líderes víctimas y d | 368,601,894.00 | 0.00 | 4,800,000.00 | 363,801,894.00 | 0.00 | 269,779,961.00 | 74.16 | 94,021,933.00 |
| 3-3-1-14-01-07-0832-134 | Plan integral de prevención y protección de lideresas, líderes, defensoras | 368,601,894.00 | 0.00 | 4,800,000.00 | 363,801,894.00 | 0.00 | 269,779,961.00 | 74.16 | 94,021,933.00 |
| 3-3-1-14-01-07-0833 | Bogotá Humana apropiada de manera práctica los derechos a través de la d | 861,464,967.00 | 45,673,212.00 | 47,636,545.00 | 813,828,422.00 | 31,276,788.00 | 672,037,370.00 | 82.58 | 141,791,052.00 |
| 3-3-1-14-01-07-0833-135 | Bogotá Humana apropiada de manera práctica los derechos a través de la c | 861,464,967.00 | 45,673,212.00 | 47,636,545.00 | 813,828,422.00 | 31,276,788.00 | 672,037,370.00 | 82.58 | 141,791,052.00 |
| 3-3-1-14-01-07-0837 | Articulación de la política y fortalecimiento del sistema integral de respons | 879,311,034.00 | 0.00 | 21,466,667.00 | 857,844,367.00 | 300,000,000.00 | 857,844,367.00 | 100.00 | 0.00 |
| 3-3-1-14-01-07-0837-137 | Articulación de la política de niños, niñas y adolescentes en conflicto con | 879,311,034.00 | 0.00 | 21,466,667.00 | 857,844,367.00 | 300,000,000.00 | 857,844,367.00 | 100.00 | 0.00 |
| 3-3-1-14-01-07-0839 | Fortalecimiento del acceso a la justicia formal y promoción de la justicia n. | 1,495,465,843.00 | 0.00 | 11,083,334.00 | 1,484,382,509.00 | 102,525,161.00 | 1,134,330,756.00 | 76.42 | 350,051,753.00 |
| 3-3-1-14-01-07-0839-136 | Fortalecimiento del acceso a la justicia formal, y promoción de la justicia r | 1,495,465,843.00 | 0.00 | 11,083,334.00 | 1,484,382,509.00 | 102,525,161.00 | 1,134,330,756.00 | 76.42 | 350,051,753.00 |
| 3-3-1-14-03 | Una Bogotá que defiende y fortalece lo público | 18,369,835,358.00 | 23,224,285.00 | 676,160,945.00 | 17,893,674,413.00 | 736,146,373.00 | 11,913,744,193.23 | 67.33 | 5,779,830,219.77 |
| 3-3-1-14-03-25 | Fortalecimiento de las capacidades de gestión y coordinación del nivel ce | 1,440,395,958.00 | 0.00 | 0.00 | 1,440,395,958.00 | 17,663,339.00 | 1,285,406,275.00 | 89.24 | 154,989,683.00 |
| 3-3-1-14-03-25-0823 | Fortalecimiento a la gobernabilidad democrática local | 1,440,395,958.00 | 0.00 | 0.00 | 1,440,395,958.00 | 17,663,339.00 | 1,285,406,275.00 | 89.24 | 154,989,683.00 |
| 3-3-1-14-03-25-0823-220 | Reorganización de las estrategias de intervención de los sectores en las I | 1,440,395,958.00 | 0.00 | 0.00 | 1,440,395,958.00 | 17,663,339.00 | 1,285,406,275.00 | 89.24 | 154,989,683.00 |
| 3-3-1-14-03-26 | Transparencia, probidad, lucha contra la corrupción y control social efecti | 54,732,572.00 | 0.00 | 1,166,666.00 | 53,565,906.00 | 0.00 | 42,270,474.00 | 78.91 | 11,295,432.00 |
| 3-3-1-14-03-26-0963 | Promoción de la transparencia, la probidad el control social y la lucha con | 54,732,572.00 | 0.00 | 1,166,666.00 | 53,565,906.00 | 0.00 | 42,270,474.00 | 78.91 | 11,295,432.00 |
| | | 33,315,905.00 | | | | | | | |

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

01-09-2016

10:27

| | | | |
|--------------------------|---|-------------------------|---------------|
| ENTIDAD: | 110 - SECRETARÍA DISTRITAL DE GOBIERNO | MES: | AGOSTO |
| UNIDAD EJECUTORA: | 01 - UNIDAD 01 | VIGENCIA FISCAL: | 2016 |

| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % | RESERVA SIN AUT. GIRO |
|-------------------------|---|------------------------|--------------------|--------------------------|-------------------------|----------------------|------------------|---------------------------------|--------------------------|
| | | | | | | MES | ACUMULADA | | |
| 3-3-1-14-03-26-0963-222 | Fortalecimiento de la capacidad institucional para identificar, prevenir y re | | 0.00 | 1,166,666.00 | 32,149,239.00 | 0.00 | 29,853,807.00 | 92.86 | 2,295,432.00 |
| 3-3-1-14-03-26-0963-224 | Bogotá promueve una cultura ciudadana y de la legalidad | 21,416,667.00 | 0.00 | 0.00 | 21,416,667.00 | 0.00 | 12,416,667.00 | 57.98 | 9,000,000.00 |
| 3-3-1-14-03-27 | Territorios de vida y paz con prevención del delito | 14,112,788,434.00 | 11,174,285.00 | 517,184,284.00 | 13,595,604,150.00 | 701,186,368.00 | 8,270,496,479.85 | 60.83 | 5,325,107,670.15 |
| 3-3-1-14-03-27-0830 | Convivencia y seguridad para la construcción de una ciudad humana | 11,135,440,242.00 | 8,866,666.00 | 484,374,999.00 | 10,651,065,243.00 | 547,713,100.00 | 5,432,589,076.49 | 51.01 | 5,218,476,166.51 |
| 3-3-1-14-03-27-0830-225 | Territorios protectores de vida | 10,768,300,243.00 | 8,866,666.00 | 473,258,333.00 | 10,293,041,910.00 | 540,579,767.00 | 5,107,432,410.49 | 49.62 | 5,185,608,499.51 |
| 3-3-1-14-03-27-0830-226 | Poblaciones libres de violencia y delito | 369,139,999.00 | 0.00 | 11,116,866.00 | 358,023,333.00 | 7,133,333.00 | 325,156,666.00 | 90.82 | 32,866,667.00 |
| 3-3-1-14-03-27-0838 | Dignificación de las personas privadas de la libertad a través de los proce | 2,851,596,173.00 | 2,307,619.00 | 32,809,285.00 | 2,618,786,888.00 | 146,629,338.00 | 2,560,154,075.36 | 97.76 | 58,632,812.64 |
| 3-3-1-14-03-27-0838-226 | Poblaciones libres de violencia y delito | 2,651,596,173.00 | 2,307,619.00 | 32,809,285.00 | 2,618,786,888.00 | 146,629,338.00 | 2,560,154,075.36 | 97.76 | 58,632,812.64 |
| 3-3-1-14-03-27-0840 | Programa de atención al proceso de reintegración de la población desmo | 325,752,019.00 | 0.00 | 0.00 | 325,752,019.00 | 6,843,930.00 | 277,753,328.00 | 85.27 | 47,998,691.00 |
| 3-3-1-14-03-27-0840-225 | Territorios protectores de vida | 325,752,019.00 | 0.00 | 0.00 | 325,752,019.00 | 6,843,930.00 | 277,753,328.00 | 85.27 | 47,998,691.00 |
| 3-3-1-14-03-28 | Fortalecimiento de la seguridad ciudadana | 407,843,999.00 | 5,000,000.00 | 37,699,998.00 | 370,144,001.00 | 0.00 | 290,496,668.00 | 78.48 | 79,647,333.00 |
| 3-3-1-14-03-28-0824 | Fortalecimiento del centro de estudio y análisis en convivencia y segurida | 397,843,999.00 | 0.00 | 32,699,998.00 | 365,144,001.00 | 0.00 | 285,496,668.00 | 78.19 | 79,647,333.00 |
| 3-3-1-14-03-28-0824-228 | Mejoramiento de las condiciones de operación para la seguridad y la conv | 397,843,999.00 | 0.00 | 32,699,998.00 | 365,144,001.00 | 0.00 | 285,496,668.00 | 78.19 | 79,647,333.00 |
| 3-3-1-14-03-28-0834 | Potenciación del sistema integrado de seguridad y emergencias NUSE 12 | 10,000,000.00 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 100.00 | 0.00 |
| 3-3-1-14-03-28-0834-229 | Fortalecimiento del sistema integrado de seguridad y emergencias - NUS | 10,000,000.00 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 100.00 | 0.00 |
| 3-3-1-14-03-31 | Fortalecimiento de la función administrativa y desarrollo institucional | 1,806,298,090.00 | 7,050,000.00 | 92,379,998.00 | 1,713,918,092.00 | 17,296,666.00 | 1,557,638,204.38 | 90.88 | 156,279,887.62 |
| 3-3-1-14-03-31-0822 | Apoyo para el fortalecimiento de la función administrativa y desarrollo inst | 1,244,674,731.00 | 7,050,000.00 | 92,379,998.00 | 1,152,294,733.00 | 3,813,333.00 | 1,049,281,399.00 | 91.06 | 103,013,334.00 |
| 3-3-1-14-03-31-0822-235 | Sistemas de mejoramiento de la gestión y de la capacidad operativa de la | 1,101,574,733.00 | 7,050,000.00 | 92,379,998.00 | 1,009,194,735.00 | 3,813,333.00 | 939,231,401.00 | 93.07 | 69,963,334.00 |
| 3-3-1-14-03-31-0822-236 | Dignificación del empleo público | 12,316,666.00 | 0.00 | 0.00 | 12,316,666.00 | 0.00 | 12,316,666.00 | 100.00 | 0.00 |
| 3-3-1-14-03-31-0822-238 | Bogotá Humana al servicio de la ciudadanía | 130,783,332.00 | 0.00 | 0.00 | 130,783,332.00 | 0.00 | 97,733,332.00 | 74.73 | 33,050,000.00 |
| 3-3-1-14-03-31-0825 | Promoción de la comunicación y la información pública para una Bogotá s | 302,343,756.00 | 0.00 | 0.00 | 302,343,756.00 | 0.00 | 265,062,999.19 | 87.67 | 37,280,756.81 |
| 3-3-1-14-03-31-0825-238 | Bogotá Humana al servicio de la ciudadanía | 302,343,756.00 | 0.00 | 0.00 | 302,343,756.00 | 0.00 | 265,062,999.19 | 87.67 | 37,280,756.81 |

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

01-09-2016
10:27

| | | | |
|--------------------------|---|-------------------------|---------------|
| ENTIDAD: | 110 - SECRETARÍA DISTRITAL DE GOBIERNO | MES: | AGOSTO |
| UNIDAD EJECUTORA: | 01 - UNIDAD 01 | VIGENCIA FISCAL: | 2016 |

| CÓDIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ.GIRO % | RESERVA SIN AUT.GIRO |
|-------------------------|--|---------------------|-----------------|-----------------------|----------------------|----------------------|----------------|--------------------------|----------------------|
| | | | | | | MES | ACUMULADA | | |
| 3-3-1-14-03-31-0835 | Agendamiento político de las relaciones de la Administración Distrital con | 259,279,603.00 | 0.00 | 0.00 | 259,279,603.00 | 13,483,333.00 | 243,293,806.19 | 93.83 | 15,985,796.81 |
| 3-3-1-14-03-31-0835-238 | Bogotá Humana al servicio de la ciudadanía | 259,279,603.00 | 0.00 | 0.00 | 259,279,603.00 | 13,483,333.00 | 243,293,806.19 | 93.83 | 15,985,796.81 |
| 3-3-1-14-03-32 | TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento | 547,776,305.00 | 0.00 | 27,729,999.00 | 520,046,306.00 | 0.00 | 487,436,092.00 | 89.88 | 52,610,214.00 |
| 3-3-1-14-03-32-0831 | Fortalecimiento de la infraestructura de tecnología de información y comu | 547,776,305.00 | 0.00 | 27,729,999.00 | 520,046,306.00 | 0.00 | 487,436,092.00 | 89.88 | 52,610,214.00 |
| 3-3-1-14-03-32-0831-241 | Bogotá: hacia un gobierno digital y una ciudad inteligente | 432,332,972.00 | 0.00 | 16,536,666.00 | 415,796,306.00 | 0.00 | 363,186,092.00 | 87.35 | 52,610,214.00 |
| 3-3-1-14-03-32-0831-244 | Promover la utilización del software libre en el Distrito Capital | 115,443,333.00 | 0.00 | 11,193,333.00 | 104,250,000.00 | 0.00 | 104,250,000.00 | 100.00 | 0.00 |


 MILTON AUGUSTO PUENTES VEGA
 RESPONSABLE DEL PRESUPUESTO


 LUBAR ANDRES CHAPARRO CABRA
 ORDENADOR DEL GASTO